



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations Subcommittee**

Budget Spreadsheet, Proviso, and Back of the Bill (Side-by-Side)

April 17, 2021

412 Knott Building

Appropriations Subcommittee on Health and Human Services

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
		HEALTH CARE ADMIN																		
1	1100001	Startup (OPERATING)	1,529.50	74,715,454	7,328,358,273		283,150,000	4,515,086,196	18,376,755,222	30,503,349,691	1,529.50	74,715,454	7,328,358,273		283,150,000	4,515,086,196	18,376,755,222	30,503,349,691	1	
2	160G100	Realignment of Operating Capital Outlay (OCO) Budget Authority - Deduct			-			(115,518)	(146,536)	(262,054)			-			(115,518)	(146,536)	(262,054)	2	
3	160G200	Realignment of Operating Capital Outlay (OCO) Budget Authority - Add			-			118,170	143,884	262,054			-			118,170	143,884	262,054	3	
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(1,277,663)					(2,020,382)			(1,241,714)					(2,056,331)	(3,298,045)	4
5	1700090	Transfer of Early Intervention Services from Department of Health			3,702,687								3,702,687						3,702,687	5
6	1700330	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Health Care Administration - Add			-					-			27,886,457					45,191,261	73,077,718	6
7	2301510	Institutional and Prescribed Drug Providers			(428,420,716)					(571,206,250)			(428,420,716)					(571,206,250)	(999,626,966)	7
8	2503080	Direct Billing for Administrative Hearings			(93,387)			(591,449)	(93,387)	(778,223)			(92,610)		(593,003)	(92,610)		(778,223)		8
9	3001780	Children's Special Health Care			(2,037,410)			(4,904,359)	(83,558,276)	(90,500,045)			(2,037,410)		(4,904,359)	(83,558,276)		(90,500,045)		9
10	3004500	Medicaid Services	1,673,309,984				(8,850,000)	185,657,708	2,244,766,210	4,094,883,902			1,673,309,984		(8,850,000)	185,657,708	2,244,766,210	4,094,883,902	10	
11	33V0020	Reduce Hospital Rate Enhancements			(87,586,130)					(138,500,938)			(29,933,941)					(47,334,878)	(77,268,819)	11
12	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-			(867,357)					(867,357)		12
13	33V0340	Eliminate Over-The-Counter Benefit for Adults			(8,238,313)			(320,243)	(14,082,180)	(22,640,736)			(8,771,021)					(13,869,715)	(22,640,736)	13
14	33V0490	Eliminate Optional Services			-					-			(8,226,456)					(13,008,588)	(21,235,044)	14
15	33V0500	Eliminate 19 and 20 Year-Old Optional Child Eligibility Group			-					-			(26,089,311)					(41,255,324)	(67,344,635)	15
16	33V0710	Reduce Duplication of Effort Between Medicaid Managed Care Plans and the Healthy Start Momcare Contract			-					-			(15,950,326)					(25,222,431)	(41,172,757)	16
17	33V7010	Nursing Home Rate Reduction			(31,167,194)					(49,283,231)			-					-	-	17
18	33V7020	Hospital Outpatient Rate Reduction			(40,600,323)					(64,201,749)			(35,413,381)					(55,999,580)	(91,412,961)	18
19	33V7030	Hospital Inpatient Rate Reduction			(71,089,309)					(112,414,328)			(61,914,192)					(97,905,610)	(159,819,802)	19
20	3303600	Reduce Administrative Cost			(139,331)			(715,746)	(805,667)	(1,660,744)			(139,331)		(715,746)	(805,667)		(1,660,744)		20
21	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			-		(8,200,000)			(8,200,000)			-					-	-	21
22	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			8,200,000					8,200,000			-					-	-	22
23	3401470	Changes to Federal Financial Participation Rate - State			-					-			480,129						480,129	23
24	3401480	Changes to Federal Financial Participation Rate - Federal			-					-			-					(480,129)	(480,129)	24
25	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			250,000		250,000			-		250,000				250,000	25
26	36301C0	Florida Medicaid Management Information System (FMMIS)			-			3,442,782	27,348,437	30,791,219			-	3,473,021	7,210,465	40,882,783			51,566,269	26
27	36308C0	Bureau of Financial Services Enterprise Financial System			-			950,000		950,000			-		950,000				950,000	27
28	4100310	Nemours Children's Hospital			-	457,920				457,920			-						-	28
29	4100420	Medical School Faculty Physician Supplemental Payments			-					-			-		(2,144,194)	(3,390,638)		(5,534,832)		29
30	4100440	Public Hospital Physician Supplemental Payments			-					-			-		36,624,796	57,915,204		94,540,000		30
31	4100520	Healthy Start			-	8,500,449				13,441,856			-						21,942,305	31
32	4101710	Graduate Medical Education Program			-					-			-		2,380,767	3,764,733		6,145,500		32
33	4101710	Citrus Health Graduate Medical Education			-					-			-	203,385	321,615			525,000		33
34	4101710	Lakeland Regional Health Graduate Medical Education			-					-			-	450,000	711,590			1,161,590		34
35	4101710	Tallahassee Memorial Healthcare Graduate Medical Education			-					-			-	250,000	395,328			645,328		35
36	4101715	Graduate Medical Education Residency Program Authority			(18,847,010)			30,765,606	18,847,011	30,765,607			-					-	-	36
37	4101860	Medicaid Reimbursement for Fact Team Services			-			9,681,126	15,308,874	24,990,000			-		9,681,126	15,308,874		24,990,000		37
38	4101870	Medicaid Reimbursement for Community Mental Health and Substance Abuse Services			-					-			-		35,399,953	55,978,346			91,378,299	38
39	4105400	Establish Budget Authority for Medicaid Services			-			7,088,663	11,209,382	18,298,045			-		1,241,714	2,056,331			3,298,045	39

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40	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			-					-			2,000,000			3,162,623	5,162,623	40	
41	4106100	Certified Public Expenditure for Emergency Medical Services Care			-					-					13,775,629	28,783,556	42,559,185	41	
42	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			4,700,683				7,433,243	12,133,926			14,195,905			22,448,145	36,644,050	42	
43	4106200	Medicaid Post Partum Care Extension to 12 Months			92,897,139				146,899,297	239,796,436			-				-	43	
44	4107190	Cancer Center Medicaid Prospective Payment Exemption			-			54,799,850	86,655,622	141,455,472			-		59,674,643	94,364,187	154,038,830	44	
45	Total	HEALTH CARE ADMIN	1,529.50	74,715,454	8,421,671,980	8,958,369	266,100,000	4,801,192,786	19,912,496,114	33,410,419,249	1,529.50	74,715,454	8,430,835,669	4,376,406	274,300,000	4,859,578,347	20,036,617,329	33,605,707,751	45
46																			46
47		PERSONS WITH DISABILITIES																	47
48	1100001	Startup (OPERATING)	2,700.50	106,056,590	615,410,898			3,416,642	897,517,393	1,516,344,933	2,700.50	106,056,590	615,410,898		3,416,642	897,517,393	1,516,344,933	48	
49	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			1,277,663				2,020,382	3,298,045			1,241,714			2,056,331	3,298,045	49	
50	1800100	Transfer for the Centralization of Sans Requests - Deduct	(18.00)	(837,232)	(636,368)				(636,370)	(1,272,738)	(18.00)	(837,232)	(636,368)			(636,370)	(1,272,738)	50	
51	1800200	Transfer for the Centralization of Sans Requests - Add	18.00	837,232	636,368				636,370	1,272,738	18.00	837,232	636,368			636,370	1,272,738	51	
52	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct			(183,601)				(304,051)	(487,652)			(183,601)			(304,051)	(487,652)	52	
53	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			183,601				304,051	487,652			183,601			304,051	487,652	53	
54	2503080	Direct Billing for Administrative Hearings			(29,544)				(820)	(30,364)			(29,544)			(820)	(30,364)	54	
55	33V0155	Reduce Recurring Base Projects by Ten Percent			-				-	-			(350,000)			-	(350,000)	55	
56	33V0190	Reduce Budget Authority Based on Historical Reversions			-				-	-			(1,834,433)			-	(1,834,433)	56	
57	33V0800	Home and Community Based Services Waiver Reductions			-				-	-			(1,241,394)			(1,963,030)	(3,204,424)	57	
58	3401470	Changes to Federal Financial Participation Rate - State			7,523,438				7,523,438	7,523,438			7,523,438			7,523,438	7,523,438	58	
59	3401480	Changes to Federal Financial Participation Rate - Federal			-				(7,523,438)	(7,523,438)			-			(7,523,438)	(7,523,438)	59	
60	3405000	Individual and Family Supports Fund Shift from the General Revenue Fund to the Social Services Block Grant Trust Fund - Add			-				-	-			-			2,580,000	2,580,000	60	
61	3405100	Individual and Family Supports Fund Shift from the General Revenue Fund to the Social Services Block Grant Trust Fund - Deduct			-				-	-			(2,580,000)			-	(2,580,000)	61	
62	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			294,500	180,500	475,000			-	294,500		180,500	475,000	62	
63	36204C0	Iconnect System			-			418,092	954,026	1,372,118			-	418,092		954,026	1,372,118	63	
64	4000050	Employment and Internships - Individual and Family Supports			-			633,333		633,333			-			1,000,000	1,000,000	64	
65	4000190	Individual Comprehensive Assessment			-			160,000	160,000	320,000			-	160,000		160,000	320,000	65	
66	4000270	Gateway ARC Residential Support for Job Placement			-					-			-	250,000			250,000	66	
67	4000340	Utilization and Continued Stay Review Process Expansion			-			162,500	162,500	325,000			-					67	
68	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			5,811,000				9,189,000	15,000,000			-					68	
69	4001261	Easter Seals - Brevard County			-					-			-	200,000			200,000	69	
70	4001262	Easterseals Southwest Florida, Inc.			-					-			-	250,000			250,000	70	
71	4001263	Easterseals of Northeast Central Florida Autism Center of Excellence			-		125,000			125,000			-	250,000			250,000	71	
72	4001265	Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities			-					-			-	250,000			250,000	72	
73	4001290	Mactown 's Life Skills Services - Adult Day Training			-					-			-	250,000			250,000	73	
74	4003210	Our Pride Academy, Inc.			-					-			-	250,000			250,000	74	
75	4003306	Operation Grow - Seminole County Work Opportunity Program			-					-			-	250,000			250,000	75	

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76	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-					-		-	250,000				250,000	76	
77	4003316	ARC Jacksonville			-	150,000				150,000		-	300,000				300,000	77	
78	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-					-		-	250,000				250,000	78	
79	4003320	DNA Comprehensive Therapy Services			-					-		-	250,000				250,000	79	
80	4003321	Club Challenge			-					-		-	285,000				285,000	80	
81	4003324	Devereux Advanced Behavioral Health Florida			-					-		-	250,000				250,000	81	
82	4003325	Envision at Dre's Pathway			-					-		-	250,000				250,000	82	
83	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-	150,000				150,000		-	250,000				250,000	83	
84	4003329	Ability Tree Florida Recreation, Education, Support and Training Center (FCO and Services)			-	110,100				110,100		-					-	84	
85	4003330	Chabad of Kendall/Friendship Circle Community Crisis Life Line			-	144,500				144,500		-					-	85	
86	990C000	Code Corrections			-					-		-					-	86	
87	080754	APD/FCO Needs/Cen Mgd Facs			-			1,089,228		1,089,228		-					-	87	
88	990G000	Grants and Aids - Fixed Capital Outlay			-					-		-					-	88	
89	14021	The Arc Nature Coast Center for Critical Needs and Aging			-	550,000				550,000		-	250,000				250,000	89	
90	14021	Hialeah Gardens Therapy Center for the Physically Challenged			-					-		-	250,000				250,000	90	
91	14021	The Arc of the St. Johns Hurricane Shelter and Education Center			-					-		-	250,000				250,000	91	
92	990M000	Maintenance and Repair			-					-		-					-	92	
93	080754	APD/FCO Needs/Cen Mgd Facs			-			1,938,963		1,938,963		-	2,482,000			10,000,000	12,482,000	93	
94	Total	PERSONS WITH DISABILITIES	2,700.50	106,056,590	629,993,455	1,229,600	-	8,113,258	902,659,543	1,541,995,856	2,700.50	106,056,590	618,140,679	8,139,592	-	3,416,642	904,960,962	1,534,657,875	94
95																			95
96		CHILDREN & FAMILIES																	96
97	1100001	Startup (OPERATING)	12,052.75	525,566,505	1,877,934,459			45,763,137	1,319,903,967	3,243,601,563	12,052.75	525,566,505	1,877,934,459			45,763,137	1,319,903,967	3,243,601,563	97
98	1700040	Transfer Children's Legal Services from Office of Attorney General to the Department of Children and Families	109.00	5,006,798	-				9,526,169	9,526,169	109.00	5,006,798	-			9,526,169	9,526,169	98	
99	1800210	Reorganization to Implement the Office of Quality - Add	138.50	7,295,189	5,561,262		4,418	5,948,650	11,514,330	11,514,330	138.50	7,295,189	5,561,262		4,418	5,948,650	11,514,330	99	
100	1800220	Reorganization to Implement the Office of Quality - Deduct	(138.50)	(7,295,189)	(5,561,262)		(4,418)	(5,948,650)	(11,514,330)	(11,514,330)	(138.50)	(7,295,189)	(5,561,262)		(4,418)	(5,948,650)	(11,514,330)	100	
101	2000070	Florida Network of Children's Advocacy Centers - Deduct			-		(24,348)			(24,348)			-		(24,348)		(24,348)	101	
102	2000080	Florida Network of Children's Advocacy Centers - Add			-		24,348			24,348			-		24,348		24,348	102	
103	2000090/4001190	Transfer of Domestic Violence Funding from Contractual Services to Fund Department Staffing Needs - Add	24.00	1,403,161	1,282,173		374,858	682,117	2,339,148	2,339,148	24.00	1,403,161	1,282,173		374,858	682,117	2,339,148	103	
104	2000095/4001180	Transfer of Domestic Violence Funding from Contractual Services to Fund Department Staffing Needs - Deduct			(1,282,173)		(374,858)	(682,117)	(2,339,148)	(2,339,148)			(1,282,173)		(374,858)	(682,117)	(2,339,148)	104	
105	2000800	Realignment for the Transfer of Positions from Department of Legal Affairs - Deduct			(7,180,403)					(7,180,403)			(7,180,403)				(7,180,403)	105	
106	2000810	Realignment for the Transfer of Positions from the Department of Legal Affairs - Add			7,180,403					7,180,403			7,180,403				7,180,403	106	
107	2001050	Transfer Domestic Violence Funding Between Program Components - Deduct			(9,882,423)		(7,576,274)	(26,217,624)	(43,676,321)	(43,676,321)			(9,882,423)		(7,576,274)	(26,217,624)	(43,676,321)	107	
108	2001060	Transfer Domestic Violence Funding Between Program Components - Add			9,882,423		7,576,274	26,217,624	43,676,321	43,676,321			9,882,423		7,576,274	26,217,624	43,676,321	108	
109	2001070	Increase In Community Mental Health and Substance Abuse Services Capacity - Deduct			(1,530,736)					(1,530,736)			(1,530,736)				(1,530,736)	109	
110	2001080	Increase In Community Mental Health and Substance Abuse Services Capacity - Add			1,530,736					1,530,736			1,530,736				1,530,736	110	
111	2002720	Realignment of Florida Assertive Community Treatment (FACT) Team Services Funding - Add			-					-			25,395,072			12,834,602	38,229,674	111	

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112	2002730	Realignment of Florida Assertive Community Treatment (FACT) Team Services Funding - Deduct			-											(12,834,602)	(38,229,674)	112	
113	2503080	Direct Billing for Administrative Hearings			106,536												106,536	113	
114	3D001C0	Automation for Public Benefit Application Determination			-								652,800			627,200	1,280,000	114	
115	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			33,694,485											33,694,486	33,694,486	115	
116	33V0155	Reduce Recurring Base Projects by Ten Percent			-											(1,250,857)	(1,250,857)	116	
117	33V0321	Reduce Central Receiving Facility Grant Program Funding			-											(13,914,667)	(13,914,667)	117	
118	33V0370	Wellpath Bond Refinancing Savings			(1,542,651)											(1,542,651)	(1,542,651)	118	
119	33V0400	Florida Assertive Community Treatment (FACT) Team Medicaid Services Savings			(7,198,532)											(7,198,532)	(7,198,532)	119	
120	33V0420	Economic Self-Sufficiency Transformation - Net Savings			-								(80.00)			(2,163,117)	(4,048,579)	120	
121	33V0440	Transfer Children 's Legal Services from the Office of the Attorney General to the Department of Children and Families			(387,716)											(387,716)	(660,374)	121	
122	33V0470	Eliminate Adult Protective Services Investigations at the State Mental Health Treatment Facilities			-								(6.00)			(191,742)	(324,600)	122	
123	33V0570	Reduce Homelessness Challenge Grants			-											(2,000,000)	(2,000,000)	123	
124	33V0660	Reduce Budget Authority Based on Historical Reversions			-											(1,850,000)	(1,850,000)	124	
125	33V0670	Reduce Funding for Community-Based Behavioral Health Treatment Teams			-											(12,110,000)	(9,035,000)	125	
126	33V0680	Medicaid Savings for Community Based Mental Health and Substance Abuse Prevention Services			-											(20,578,393)	(20,578,393)	126	
127	33V0710	Reduction of Lease Costs			(363,000)											(363,000)	(1,097,000)	127	
128	33V0860	Consolidation of Printers and Scanner Reduction			(448,391)											(448,391)	(739,040)	128	
129	33V7450	Reduce Access Call Centers			-											(256,509)	(676,626)	129	
130	33V7530	Florida Civil Commitment Center Contract			-											(1,946,198)	(1,946,198)	130	
131	3300160	Reduction Related to the Transfer of Office of Attorney General Children 's Legal Services to Department of Children and Families			-											(9,526,169)	(9,526,169)	131	
132	3400460	Replace General Revenue with Title IV-E Federal Funds for the Healthy Families Program - Add			-												3,124,120	3,124,120	132
133	3400470	Replace General Revenue with Title IV-E Federal Funds for the Healthy Families Program - Deduct			-											(3,124,120)	(3,124,120)	133	
134	3400860	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title IV-E Earnings Shortfall - Add			29,738,879											29,738,879	50,640,135	134	
135	3400870	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title IV-E Earnings Shortfall - Deduct			(19,738,879)											(19,738,879)	(50,640,135)	135	
136	3401470	Changes to Federal Financial Participation Rate - State			38,451											38,451	38,451	136	
137	3401480	Changes to Federal Financial Participation Rate - Federal			-											(38,451)	(38,451)	137	
138	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	900,000										-	900,000	138	
139	36230C0	Electronic Foster Care Placement Assessment Tool			-											-	250,000	139	
140	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			-												1,368,332	2,963,362	140
141	4000020	Medical Care Costs In the State-Operated Mental Health Treatment Facilities			2,900,000											2,000,000	2,000,000	141	
142	4000130	State Mental Health Treatment Facilities Food Products Increase			320,906											641,812	1,124,881	142	
143	4000210	Foster Parent Cost of Living Adjustment Growth Rate			382,098											246,936	629,034	143	
144	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-											2,000,000	2,000,000	144	
145	4000410	Transition Funding to Assist States with Implementation of Family First Prevention Services Act			-											11,200,000	11,200,000	145	
146	4000470	Local Match Initiative IV-E Pass-Through Reimbursement			-											12,954,881	12,954,881	146	
147	4000580	Audio/Video Security Surveillance Systems for State Mental Health Treatment Facilities			-	626,983										-	626,983	223,114	147

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS		
148	4000660	Community Based Care Risk Pool			-	10,000,000					10,000,000							-	148	
149	4000815/ 74A0010	Funding for Child Welfare Best Practices			16,769,024	1,534,000					18,303,024			30,000,000					30,000,000	149
150	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-						-		400,000						400,000	150
151	4000840	Authority to Utilize Recycling Funds for Employee Recognition			-			85,862			85,862								-	151
152	4001360	State Opioid Response Grant Budget Authority Request			3,210					119,899,294	119,902,504							119,902,504	119,902,504	152
153	4001390	Increase In Community Mental Health Block Grant			-					33,555,123	33,555,123							31,980,123	31,980,123	153
154	4001610	State Opioid Response Grant - Carry Forward of Prior Year Grant Award Balance			-						-							41,304,500	41,304,500	154
155	4001630	Mental Health Block Grant Crisis Increase			-					2,482,374	2,482,374								-	155
156	4001670	Hurricane Michael Disaster Response Authority			-						-							1,442,256	1,442,256	156
157	4002030	Title IV-E Guardianship Assistance Program Payments			2,941,051					2,238,840	5,179,891			2,941,051				2,238,840	5,179,891	157
158	4002060	Motivational Interviewing			-					1,200,000	1,200,000							1,200,000	1,200,000	158
159	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-						-		3,363,059					327,238	3,690,297	159
160	4004810	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In NW Florida - Add			5,823,881						5,823,881			5,823,881					5,823,881	160
161	4004840	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In NW Florida - Deduct			(5,823,881)						(5,823,881)			(5,823,881)					(5,823,881)	161
162	4004900	Community Mental Health and Substance Abuse Services Medicaid Reimbursement Model			-						-							55,978,346	55,978,346	162
163	4004920	Florida Assertive Community Treatment Team Medicaid Reimbursement Model			-					7,198,532	7,198,532							7,198,532	7,198,532	163
164	4005010	Expanding 211 Call Volume and Coordination Initiative			3,000,000						3,000,000								-	164
165	4005040	Falling Video Surveillance Infrastructure at North Florida Evaluation and Treatment Center			-	607,378					607,378			607,378					607,378	165
166	4005080	Fire Alarm Replacement - South Florida State Hospital			-	747,610					747,610								-	166
167	4005220	Child Welfare Performance Incentive Pilot Projects			-						-		8,235,052						8,235,052	167
168	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			5,774,466					6,216,272	11,990,738			5,774,466				6,216,272	11,990,738	168
169	4007350	Multidisciplinary Staffing Team and Case Consultation			-						-	45.00	1,645,155	7,974,356	342,496				8,316,852	169
170	4008270	Preschool Development Birth Through Five Grant Award			-					773,800	773,800							773,800	773,800	170
171	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-					3,912,297	3,912,297							3,912,297	3,912,297	171
172	4100426	Starting Point Behavioral Health Care Project TALKS			-						-			250,000					250,000	172
173	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	250,000					250,000								-	173
174	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-						-			250,000					250,000	174
175	4402021	Exchange Club Parent Aide - Duval			-						-			250,000					250,000	175
176	4402025	Victory for Youth			-						-			250,000					250,000	176
177	4402027	Directions for Living			-	335,000					335,000			250,000					250,000	177
178	4402028	Children of Inmates			-						-			250,000					250,000	178
179	4402031	David Lawrence Center Providing Behavioral Health Services			-						-			279,112					279,112	179
180	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services			-						-			250,000					250,000	180
181	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			-						-			300,000					300,000	181
182	4402038	Stewart-Marchman Behavioral Healthcare			-					750,000	750,000			1,250,000					1,250,000	182
183	4402043	Place of Hope Providing Child Welfare Services			-	250,000					250,000			250,000					250,000	183
184	4402057	Camillus House Human Trafficking Services			-						-			250,000					250,000	184
185	4402060	Veterans Alternative Retreat Program			-						-			300,000					300,000	185
186	4402080	Automated Employment and Income Verification			-	1,689,706				2,981,785	4,671,491								-	186
187	4402082	ChildNet - Behavioral Health Services			-						-			250,000					250,000	187

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188	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-	375,000					375,000			-	250,000			250,000	188
189	4402095	Family Support Services of North Florida			-					-				-	250,000			250,000	189
190	4600046	Centerstone Psychiatric Residency			-					-				-	250,000			250,000	190
191	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program			-					-				-	250,000			250,000	191
192	4600105	Road to Recovery - Modernizing Behavioral Health System			-					-				-	250,000			250,000	192
193	4600106	Flagler County Mental Health Drop-In Center			-				122,500		122,500			-	245,000			245,000	193
194	4600108	City of West Park - Mental Health Initiative			-					-				-	150,000			150,000	194
195	4600109	Peace River Center Sheriff 's Outreach Program			-					-				-	250,000			250,000	195
196	4600110	Casa Valentina - Foster Care to Independent Living			-					-				-	175,000			175,000	196
197	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition			-					-				-	100,000			100,000	197
198	4600127	Clara White Mission - Homelessness Services			-	100,000					100,000			-	200,000			200,000	198
199	4600129	Exchange Club - Palm Beach and Broward Counties			-					-				-	208,480			208,480	199
200	4600131	One More Child - Child Welfare Services			-	125,000					125,000			-	250,000			250,000	200
201	4600138	River Region Behavioral Health Services for Veterans			-					-				-	250,000			250,000	201
202	4600145	Family First - All Pro Dad Adoption Promotion Services			-	650,000					650,000			-	650,000			650,000	202
203	4600147	Flagler Health - Behavioral Health Services			-	625,000					625,000			-	250,000			250,000	203
204	4600148	Inmar Government Services			-	125,000					125,000			-	250,000			250,000	204
205	4600151	Aspire Health Partners - Behavioral Health Services			-	250,000					250,000			-	250,000			250,000	205
206	4600155	St. Johns EPIC Recovery Center - Detoxification and Residential Treatment Bed Capacity			-					-				-	250,000			250,000	206
207	4600157	Seminole County Sheriff - Substance Abuse Recovery Center			-					-				-	250,000			250,000	207
208	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project			-					-				-	250,000			250,000	208
209	4600192	Long Acting Injectable Buprenorphine Pilot Program - Broward			-	79,092					79,092			-	158,184			158,184	209
210	4600195	Lifestream Behavioral Center Central Receiving System - Citrus			-	750,000					750,000			-	1,000,000			1,000,000	210
211	4600211	LGBT+ Center Orlando - Mental Health Counseling			-					-				-	185,000			185,000	211
212	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-					-				-	200,000			200,000	212
213	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-					-				-	250,000			250,000	213
214	4600241	All Star Children 's Foundation - Campus for Hope and Healing			-					-				-	250,000			250,000	214
215	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College			-					-				-	250,000			250,000	215
216	4600258	Zebra Coalition Youth Transitional Housing Program			-					-				-	50,000			50,000	216
217	4600265	One More Child - Anti Trafficking Program			-	200,000					200,000			-	400,000			400,000	217
218	4600266	Central Florida Cares Adult Mobile Response Team			-					-				-	250,000			250,000	218
219	4600272	Mental Health Association - Walk In and Counseling Center - Indian River			-	150,000					150,000			-	250,000			250,000	219
220	4600274	Marion County Law Enforcement Co-Responder Program			-					-				-	250,000			250,000	220
221	4600277	RER Consulting Covid-19 Mental Health and Wellness Program			-					-				-	250,000			250,000	221
222	4600278	Faulk Center Behind the Mask Mental Health Services			-	75,000					75,000			-	150,000			150,000	222
223	4600281	Voices for Children - Normalcy Needs Program - Broward			-					-				-	100,000			100,000	223
224	4600284	Florida Caregiving Youth Expansion Project			-	125,000					125,000			-	250,000			250,000	224
225	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	175,000					175,000			-	250,000			250,000	225
226	4600316	Gateway Community Services- Project Saves Lives			-	373,791					373,791			-				-	226
227	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-					-				-	250,000			250,000	227
228	4600355	Housing First for Persons with Mental Illness			-					-				-	562,000			562,000	228
229	4600365	Miami Bridge - Host Homes for Youth			-	100,000					100,000			-				-	229

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230	4600375	The Lifeboat Project - Human Trafficking Victim Housing				-											80,000			80,000	230	
231	4600385	University of Florida Health Center for Psychiatry				-				250,000	250,000						250,000			250,000	231	
232	4600401	EJS Project Teen Center				-											155,000			155,000	232	
233	4600411	Academy at Glengary - Employment Services/Persons with Mental Health Illnesses				-	50,000				50,000						100,000			100,000	233	
234	4600422	Project Be Strong Youth Services				-											50,000			50,000	234	
235	4600432	Centro Mater After-School Child Care Programs				-											153,480			153,480	235	
236	4600433	Grace Landing Child Welfare Wrap-Around Services				-											250,000			250,000	236	
237	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support				-											500,000			500,000	237	
238	4600439	Collaborative Apalachee Center Jail Diversion Program				-											250,000			250,000	238	
239	4600442	Community Rehabilitation Center Project Alive				-											200,000			200,000	239	
240	4600454	Miracles Outreach Community Alternative Education Services				-											100,240			100,240	240	
241	4600455	Hope Mission Center - Miami-Dade				-	50,000				50,000						100,000			100,000	241	
242	4600535	Baycare Behavioral Health - Veterans				-	485,000				485,000						485,000			485,000	242	
243	4600542	Broward Health Medication Assisted Treatment Response				-	213,302				213,302						250,000			250,000	243	
244	4600555	Department of Children and Families Pharmaceutical Program				-											500,000			500,000	244	
245	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				-	625,000				625,000						250,000			250,000	245	
246	4600585	High Risk Foster Care Youth Advocate Program				-											250,000			250,000	246	
247	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program				-											250,000			250,000	247	
248	4600670	4Kids Foster Parent Recruitment Project				-											250,000			250,000	248	
249	4600710	Lifestream Crisis Stabilization Unit				-	550,000				550,000						1,100,000			1,100,000	249	
250	4600735	Northwest Behavioral Health Services				-											100,000			100,000	250	
251	4600825	Lakeland Regional Health Center				-	150,000				150,000										251	
252	4600826	Ladies Learning to Lead				-	360,000				360,000						250,000			250,000	252	
253	4600827	Foster Care Wrap Around Services and Jail Diversion Program				-	300,500				300,500										253	
254	990C000	Code Corrections				-															254	
255	08075	HRS/Cap Needs/Cen Mgd Facs				-	8,210,000				8,210,000										255	
256	990G000	Grants and Aids - Fixed Capital Outlay				-															256	
257	14044	G/A-Vincent House Mental Health Ctr				-											250,000			250,000	257	
258	14045	G/A-Zebra Youth Housing				-											200,000			200,000	258	
259	14073	G/A-Baker Act Facility Upgrade				-	100,000				100,000										259	
260	14073	G/A-Pasco Homeless Shelter				-											2,000,000			2,000,000	260	
261	14088	G/A-Palm Beach Homeless Center				-											250,000			250,000	261	
262	14401	G/A-The Grove Residential Facility				-											250,000			250,000	262	
263	14435	G/A-Ginf4Kids Advocacy Center				-											250,000			250,000	263	
264	14448	G/A-CSU Facility - Miami				-	240,000				240,000						250,000			250,000	264	
265	14606	G/A-Lakeland Behavioral Center				-											1,000,000			1,000,000	265	
266	990M000	Maintenance and Repair				-															266	
267	08075	HRS/Cap Needs/Cen Mgd Facs				-	1,037,533				1,037,533										267	
268	Total	CHILDREN & FAMILIES	12,185.75	531,976,464	1,943,924,396	33,589,895	-	44,691,006	1,497,061,337	3,519,266,634	12,144.75	533,621,619	1,915,354,963	29,266,153	-	44,605,144	1,615,065,125	3,604,291,385			268	
269																					269	
270		ELDER AFFAIRS																			270	
271	1100001	Startup (OPERATING)	404.00	18,241,776	175,593,934			595,406	185,886,611	362,075,951	404.00	18,241,776	175,593,934			595,406	185,886,611	362,075,951			271	
272	1601A10	Transfer Full-Time Equivalent Position and Salary Rate Between Budget Entities - Deduct	(1.00)	(34,502)																	272	
273	1601A20	Transfer Full-Time Equivalent Position and Salary Rate Between Budget Entities - Add	1.00	34,502																	273	
274	1700320	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Healthcare Administration - Deduct															(27,886,457)			(45,191,261)	(73,077,718)	274

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275	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct			-											(195,312)	(195,312)	275	
276	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add			-											195,312	195,312	276	
277	2000110	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Deduct			-											(937,584)	(937,584)	277	
278	2000120	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Add			-											937,584	937,584	278	
279	2503080	Direct Billing for Administrative Hearings			(23,419)					(23,419)					(23,419)		(23,419)	279	
280	3000A10	Convert Other Personal Services Staff to Full-Time Equivalent Positions			-					-	3.00	128,960				669	669	280	
281	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-					(811,396)		(811,396)	281	
282	3401470	Changes to Federal Participation Rate - State Expenses			423,851					423,851								282	
283	3401480	Changes to Federal Participation Rate - Federal Expenses			-					(423,851)								283	
284	36201C0	Client Information and Registration Tracking System Project Implementation			-	268,828				2,419,455			862,920			887,779	1,750,699	284	
285	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			1,786,548					1,786,548								285	
286	4100190	Alzheimer 's Memory Mobile			-					-			319,000				319,000	286	
287	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			2,292,592					2,292,592								287	
288	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-					-			300,000				300,000	288	
289	4100271	Alzheimer 's Community Care, Inc.			-					-			250,000				250,000	289	
290	4100274	City of Hialeah Gardens - Hot Meals			-					-			292,000				292,000	290	
291	4100275	City of Hialeah - Meals Program			-	700,000				700,000			250,000				250,000	291	
292	4100280	City of Opa-Locka Senior Programming			-					-			250,000				250,000	292	
293	4100283	Jewish Community Services of South Florida			-					-			250,000				250,000	293	
294	4100300	North East Florida Senior Home Delivered Meals Program			-					-			400,000				400,000	294	
295	4100318	Self Reliance, Inc. - Home Modification for Elders Program			-					-			250,000				250,000	295	
296	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-	89,394				89,394			149,537				149,537	296	
297	4100324	City of Miami Springs Senior Center			-	107,500				107,500			215,000				215,000	297	
298	4100325	City of West Park - Senior Programming			-					-			250,000				250,000	298	
299	4100327	Deerfield Beach Day Care Center			-					-			250,000				250,000	299	
300	4100329	Lauderdale Lakes Alzheimer 's Care Center			-					-			250,000				250,000	300	
301	4100331	Naples Senior Center Dementia Respite Support Program			-					-			75,000				75,000	301	
302	4100335	Brain Bank - Alzheimer 's Disease Research - Mount Sinai			-	287,500				287,500								302	
303	51R0030	Increase In Salary Rate Only			-					-		100,000						303	
304	990G000	Grants and Aids - Fixed Capital Outlay			-					-								304	
305	140080	Baker County Emergency Evacuation Shelter Organization			-					-			250,000				250,000	305	
306	140080	CARES One Stop Senior Center in Dade City			-					-			1,250,000				1,250,000	306	
307	140080	City of Miami Badia Senior Center			-					-			250,000				250,000	307	
308	140080	Collier County Golden Gate Senior Center Expansion			-					-			250,000				250,000	308	
309	140080	Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare			-					-			500,000				500,000	309	
310	#####	Neighborhood Care Network Adult Day Care Center and Meals on Wheels Distribution Center			-					-			250,000				250,000	310	
311	Total	ELDER AFFAIRS	404.00	18,241,776	180,073,506	1,453,222	-	595,406	187,882,215	370,004,349	407.00	18,470,736	146,872,662	7,363,457	-	595,406	141,583,798	296,415,323	311

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312																			312
313		HEALTH																	313
314	1100001	Startup (OPERATING)	12,710.01	571,289,754	525,721,505		73,406,040	1,008,550,982	1,511,538,928	3,119,217,455	12,710.01	571,289,754	525,721,505	73,406,040	1,008,550,982	1,511,538,928	3,119,217,455	314	
315	160S190	Adjustment to Funding Source Identifier - Deduct			-				(90,464)	(90,464)							(90,464)	(90,464)	315
316	160S200	Adjustment to Funding Source Identifier - Add			-			90,464		90,464					90,464		90,464	90,464	316
317	1700100	Transfer from Department of Health to Agency for Health Care Administration for Early Intervention Services			(3,702,687)					(3,702,687)			(3,702,687)					(3,702,687)	317
318	1801160	Transfer Programs Between Budget Entities Due to an Approved Reorganization Amendment - Deduct	(21.00)	(1,067,915)	(1,663,238)				(3,801,143)	(5,464,381)	(21.00)	(1,067,915)	(1,663,238)				(3,801,143)	(5,464,381)	318
319	1801170	Transfer Programs Between Budget Entities Due to an Approved Reorganization Amendment - Add	21.00	1,067,915	1,663,238				3,801,143	5,464,381	21.00	1,067,915	1,663,238				3,801,143	5,464,381	319
320	1802420	Transfer Programs Between Budget Entities - Refugee Health to Disease Control and Health Protection - Add	4.00	201,959	-				557,056	557,056	4.00	201,959	-				557,056	557,056	320
321	1802430	Transfer Programs Between Budget Entities - Refugee Health to Disease Control and Health Protection - Deduct	(4.00)	(201,959)	-				(557,056)	(557,056)	(4.00)	(201,959)	-				(557,056)	(557,056)	321
322	2000660	Transfer Other Personal Services (OPS) to Contracted Services In the Medical Quality Assurance Trust Fund - Deduct			-			(2,376,698)		(2,376,698)					(2,376,698)			(2,376,698)	322
323	2000670	Transfer Other Personal Services (OPS) to Contracted Services In the Medical Quality Assurance Trust Fund - Add			-			2,376,698		2,376,698					2,376,698			2,376,698	323
324	2000740	Technical Adjustment - Realign Operating Capital Outlay Between Categories - Add			33,012			45,929	1,574,125	1,653,066			33,012		45,929	1,574,125	1,653,066	1,653,066	324
325	2000750	Technical Adjustment - Realign Operating Capital Outlay Between Categories - Deduct			(33,012)			(45,929)	(1,574,125)	(1,653,066)			(33,012)		(45,929)	(1,574,125)	(1,653,066)	(1,653,066)	325
326	2001270	Realign Performance Assessment and Improvement Expenditures Between Budget Entities - Deduct	(9.00)	(542,252)	(125,566)				(873,709)	(999,275)	(9.00)	(542,252)	(125,566)				(873,709)	(999,275)	326
327	2001780	Realign Performance Assessment and Improvement Expenditures Between Budget Entities - Add	9.00	542,252	125,566			873,709		999,275	9.00	542,252	125,566			873,709	999,275	999,275	327
328	2503080	Direct Billing for Administrative Hearings			-			(243,104)	(29,069)	(272,173)					(243,104)	(29,069)	(272,173)	(272,173)	328
329	3000780	Workload - Office of Medical Marijuana Use - Add	13.00	404,698	-			808,102		808,102	13.00	404,698	-			7,287,099		7,287,099	329
330	3000785	Office of Medical Marijuana Use Medical Marijuana Use Registry Updates			-			200,000		200,000			-					-	330
331	3000790	Workload - Office of Medical Marijuana Use - Deduct			-					-	(13.00)	(404,698)	-					-	331
332	3000820	Workload - Bureau of Public Health Laboratories - Onboarding Medical Marijuana Testing - Add	8.00	444,986	-			3,146,474		3,146,474	8.00	444,986	-			3,146,474		3,146,474	332
333	3000830	Workload - Bureau of Public Health Laboratories - Onboarding Medical Marijuana Testing - Deduct			-					-	(8.00)	(444,986)	-					-	333
334	3000840	Workload - Additional Other Personal Services (OPS) Staff for Medical Quality Assurance			-			992,817		992,817			-		992,817			992,817	334
335	33V0090 33V1620	Children's Medical Services Administrative Activities Vacant Position Reductions	(77.50)	(2,664,406)	(1,929,266)			(249,549)	(2,081,932)	(4,260,747)	(40.00)	(1,273,332)	(2,079,274)					(2,079,274)	335
336	33V0110 3300140	Reduce Biomedical Research Funding			-	(15,000,000)		(4,600,000)		(19,600,000)			-	(5,585,000)				(5,585,000)	336
337	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-			(2,307,048)			(50,000)		(2,357,048)	337
338	3300060	Reduce Excess Administered Funds Distribution Due to Vacant Positions			-					-			(1,176,798)			(2,236,671)	(626,085)	(4,039,554)	338
339	3300170	Reduce Emergency Disease Threat Response			-					-			(8,166,202)			(939,724)		(9,105,926)	339
340	3303470	Reduce/Eliminate - Health Care Education Reimbursement			(2,500,000)					(2,500,000)			(5,000,000)					(5,000,000)	340
341	3306000	Reduce Excess Budget Authority			-			(992,817)		(992,817)			-					-	341
342	3400900	Biomedical Research Trust Fund - Deduct			-			(800,000)		(800,000)			-					-	342
343	3400910	Biomedical Research Trust Fund - Add			800,000					800,000			-					-	343
344	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			410,419		410,419			-	410,419				410,419	344
345	36208C0	Information Technology - Accounting and Budgeting System			-				1,444,555	1,444,555			-				1,437,840	1,437,840	345
346	36317C0	Office of Medical Marijuana Use Information Technology Systems			-					-			-			4,442,239		4,442,239	346

Appropriations Subcommittee on Health and Human Services

Row#	ISSUE CODE	ISSUE TITLE	HB 5001								SB 2500								Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS				
347	36328C0	Children 's Medical Services - Early Steps Administrative System			-					1,234,819	1,234,819							1,234,819	1,234,819	347		
348	36330C0	Medical Quality Assurance - Artificial Intelligence Customer Service Solution			-				4,018,800		4,018,800						4,018,800		4,018,800	348		
349	4000580	Heiken Children 's Vision Program			-	125,000					125,000								250,000	349		
350	4000600	Visionquest			-														250,000	350		
351	4100090	Additional Funding for Child Protection Teams			-															560,132	351	
352	4100140	Nurse-Family Partnership Program			-	375,000					375,000										352	
353	4100145	Florida Nurses Association			-															250,000	353	
354	4100147	Johns Hopkins All Children 's Hospital Academic Orthodontic Care for Complex Pediatric Patients In the Tampa Bay Area			-	275,000					275,000									250,000	354	
355	4100162	Jordan Avi Ogman Foundation for Research and Development of Tecpr2 Disease Cure			-															50,000	355	
356	4100190	Auditory-Oral Services for Children with Hearing Loss			-	437,500					437,500									875,000	356	
357	4100193	Broward Children 's Center Medically Complex Young Adults			-															250,000	357	
358	4100194	Health Hope Healing - Pink Ribbon Support Line			-															50,000	358	
359	4100196	Baycare Behavioral Health Remote Patient Monitoring Program			-															100,000	359	
360	4100197	Central Florida Family Health Center - Covid-19 Infusion Center			-	120,009					120,009									240,018	360	
361	4100203	Florida Covid Vaccine Phase Iii - Oragenics			-															250,000	361	
362	4100205	Florida Dental Association Florida Mission of Mercy			-															250,000	362	
363	4100207	City of Gainesville Community Resource Paramedic Program Funding			-															325,000	363	
364	4100209	Initiation of Pivotal Research Program on Covid-19 and Development of a Transplant Biobank			-															250,000	364	
365	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-															250,000	365	
366	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-															250,000	366	
367	4300040	Live Like Bella Childhood Cancer Foundation			-	250,000					250,000									250,000	367	
368	4300100	Epilepsy Services Program			-															250,000	368	
369	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-															250,000	369	
370	4300300	Additional Federal Funding for Rural Health Grants			-						572,980									572,980	370	
371	4300380	Debbie Turner Cancer Care and Resource Center Operation Funding			-															125,000	371	
372	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms			-															250,000	372	
373	4301090	Miami Project to Cure Paralysis			-	500,000					500,000										373	
374	4309000	Tobacco Constitutional Amendment			-						937,021									937,021	374	
375	4800100	Fetal Alcohol Spectrum Disorder Program			-															275,000	375	
376	4800110	Common Threads - Health Nutrition Education			-															231,135	376	
377	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-															250,000	377	
378	4800210	Additional Federal Grants Trust Fund Appropriation for Community Health Promotion New Or Increased Grants			-						3,016,173									3,016,173	378	
379	5000050	Local Health Planning Council Increase			-						2,439,679									2,439,679	379	
380	5300200	St. Joseph 's Children 's Hospital			-															250,000	380	
381	6200115	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment			-															115,000	381	
382	6200170	Foundation for Sickle Cell Disease Research			-															250,000	382	
383	33V0090 6200220	Children 's Medical Services Administrative Activities Realign Children 's Medical Services Managed Care Plan Administrative Savings - Deduct			-	(3,206,361)					(3,206,361)									(1,375,974)	(1,375,974)	383

Appropriations Subcommittee on Health and Human Services

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#	
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED
384	6200250	Early Steps Program State Systemic Improvement Plan (SSIP) - Add				-			1,166,478	1,166,478						1,166,478	1,166,478	384
385	6200260	Florida Poison Information Center Network (FPICN)				-							250,000				250,000	385
386	6200320	Strengthening the State's Minority Health and Health Equity Infrastructure - Add	4.00	210,000	4,616,385	126,886		4,256,729		9,000,000	2.00	96,178	1,500,000		1,357,126		2,857,126	386
387	6200330	Strengthening the State's Minority Health and Health Equity Infrastructure - Deduct				-					(2.00)	(96,178)						387
388	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign				-		2,333,922		2,333,922					2,333,922		2,333,922	388
389	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections				-		7,889,933		7,889,933					7,889,933		7,889,933	389
390	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				-							800,000				800,000	390
391	64P0310	Mobile Health Unit - Gadsden				-							250,000				250,000	391
392	6500020	Hospital Readmission Reduction/Diversion				-							250,000				250,000	392
393	6500050	Professional Resource Network				-							75,000				75,000	393
394	6500120	St. John Bosco Clinic				-							300,000				300,000	394
395	6500155	Hormonal Long-Acting Reversible Contraception Program				-							8,000,000				8,000,000	395
396	6500165	Rural Schools Telemedicine Behavioral Health Services				-							250,000				250,000	396
397	6510320	Dental Student Loan Repayment Program				-						773,000					773,000	397
398	7800105	Andrews Regenerative Medicine Center				-							500,000				500,000	398
399	7800160	Agape Community Health Center - Duval County				-	375,000			375,000			250,000				250,000	399
400	990G000	Grants and Aids - Fixed Capital Outlay				-												400
401	140996	Doctors' Memorial Hospital - Critical Rural Health Clinic				-							250,000				250,000	401
402	140996	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center				-							250,000				250,000	402
403	Total	HEALTH	12,657.51	569,685,032	519,799,576	(12,415,605)	74,343,061	1,029,126,560	1,515,898,759	3,126,752,351	12,670.01	570,016,422	512,186,522	4,886,572	74,343,061	1,039,953,745	1,517,908,023	3,149,277,923
404																		404
405		VETERANS' AFFAIRS																405
406	1100001	Startup (OPERATING)	1,479.50	55,677,056	8,956,061			98,188,340	34,912,840	142,057,241	1,479.50	55,677,056	8,956,061		98,188,340	34,912,840	142,057,241	406
407	2000110	Realign Food Services to Contracted Services - Deduct				-		(963,317)		(963,317)					(963,317)		(963,317)	407
408	2000120	Realign Food Services to Contracted Services - Add				-		963,317		963,317					963,317		963,317	408
409	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				-	800,000			800,000								409
410	33V0300	Reduce Budget Authority Based on Historical Reversions				-							(106,064)				(106,064)	410
411	33V0800	Eliminate Positions Vacant Over 180 Days				-					(4.00)	(124,617)	(204,732)				(204,732)	411
412	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add				-	19,260,312			19,260,312			17,700,000				17,700,000	412
413	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct				-		(19,260,312)		(19,260,312)					(13,700,000)	(4,000,000)	(17,700,000)	413
414	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	82,242			82,242			83,670				83,670	414
415	4000120/ 4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				-	1,300,000			1,300,000			1,300,000				1,300,000	415
416	4000470	Veterans' Benefits and Assistance, Bureau of State Approving Agency - Increase In Authority				-				76,396						76,396	76,396	416
417	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	2.00	72,944		-		88,661	33,783	122,444								417
418	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	1.00	46,338		-		53,222	20,279	73,501								418
419	4200150					-		4,171,997		4,171,997								419
420	4600100	SOF Missions Suicide Prevention				-	150,000			150,000								420
421	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans				-	87,500			87,500								421
422	4600150	K9s for Warriors				-	375,000			375,000			250,000				250,000	422

Appropriations Subcommittee on Health and Human Services

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
423	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project			-				-			-	250,000				250,000	423	
424	4600171	Alternative Treatment Options for Veterans			-				-			-	200,000				200,000	424	
425	4600173	Northeast Florida Fire Watch			-				-			-	250,000				250,000	425	
426	4600174	The Transition House Homeless Veterans Program			-				-			-	250,000				250,000	426	
427	4600180	Florida Veterans Foundation			-	122,500			122,500			-	245,000				245,000	427	
428	4600190	Florida Veterans Legal Helpline			-	500,000			500,000			-	250,000				250,000	428	
429	990G000	Grants and Aids - Fixed Capital Outlay			-				-			-					-	429	
430	140084	K9 Partners for Patriots - Training Facility			-	450,000			450,000			-	250,000				250,000	430	
431	140084	City of Sunrise Veterans and Senior Repurposing of Facility			-				-			-	200,000				200,000	431	
432	990M000	Maintenance and Repair			-				-			-					-	432	
433	080854	Maint/Rep/Res Fac/Veterans			-	785,000			785,000			-					-	433	
434	990P000	Increased Capacity			-				-			-					-	434	
435	080001	Ad & Imprv/Veterans' Home			-	1,897,674			1,897,674			-					-	435	
436	Total	VETERANS' AFFAIRS	1,482.50	55,796,338	8,956,061	25,810,228	-	83,241,908	35,043,298	153,051,495	1,475.50	55,552,439	8,645,265	21,228,670	-	84,488,340	30,989,236	145,351,511	436
437	Grand Total		30,959.76	1,356,471,654	11,704,418,974	58,625,709	340,443,061	5,966,960,924	24,051,041,266	42,121,489,934	30,927.26	1,358,433,260	11,632,035,760	75,260,850	348,643,061	6,032,637,624	24,247,124,473	42,335,701,768	437

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
1		Agency for Health Care Administration				
2		The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	00000000	000000
3	170	From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	Identical	From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.	68200000	100777
4	170A	Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	68200000	100781
5	175	Funds in Specific Appropriation 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	Identical	Funds in Specific Appropriations 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	68500100	100031
6	178	Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.	Identical	Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.	68500200	102336

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISIO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
7	188	<p>In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.</p> <p>From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.</p>	Identical	<p>In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.</p> <p>From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.</p>	68500200	100777
8	189	<p>From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.</p>	Identical	<p>From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.</p>	68500200	102084
9	190	<p>Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.</p>	Similar	<p>Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.</p>	68500200	102085

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
10	190	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:</p> <p>Implementation of an Enterprise Data Warehouse and Data Governance..... 17,395,669 Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules..... 1,307,818 Strategic Planning, Program Management, and Project Management Activities.....4,396,136 Independent Verification and Validation Services..... 3,230,996</p>	Different	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:</p> <p>Implementation of an Enterprise Data Warehouse and Data Governance..... 2,977,692 Operations and Maintenance of the Integration Platform and Integration Services for existing systems and new modules..... 17,635,718 Strategic Planning, Program Management, and Project Management Activities..... 5,396,136 Core Fiscal Agent Procurement and Implementation Activities..... 9,183,905 Unified Operations Center Procurement and Implementation Activities..... 3,283,881 Provider Module Procurement and Implementation Activities. 6,384,920 Independent Verification and Validation Services..... 3,230,996</p>	68500200	102085
11	190	<p>From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:</p> <p>Core Fiscal Agent Procurement..... 3,854,400 Provider Module Procurement..... 606,200</p>	Different		68500200	102085
12	190	<p>From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	Different	<p>From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>	68500200	102085

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISIO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
13		From the funds in Specific Appropriation 196 through 223 the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	680000000	000000
14	197		Different	Funds in Specific Appropriations 197, 202, 205, 206, 207, 209, 210, and 211, reflect a recurring reduction of \$26,089,311 from the General Revenue Fund and \$41,255,324 from the Medical Care Trust Fund to eliminate Medicaid coverage for the 19 and 20 year-old optional child eligibility group effective January 1, 2022.	68501400	100616
15	199	From the funds in Specific Appropriation 199, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.	Different	From the funds in Specific Appropriation 199, \$7,806,212 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).	68501400	101321
16	200	From the funds in Specific Appropriation 200, \$8,500,449 in nonrecurring funds from the General Revenue Fund and \$13,441,856 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.	Different		68501400	101405

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
17	201	From the funds in Specific Appropriation 201, \$18,847,010 from the General Revenue Fund, \$69,505,606 from the Grants and Donations Trust Fund, and \$139,712,990 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$128,065,606 shall be used to fund the Statewide Medicaid Residency Program. The first distribution of \$30,765,606 shall be made to the two hospitals with the largest number of graduate medical residents in the Statewide Medicaid Residency Program distribution. The remaining Statewide Medicaid Residency Program funds shall be distributed in accordance with section 409.909(3), Florida Statutes. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program first by distributing \$42,262,976 to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit then in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Statewide Medicaid Residency Program and Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.	Different	From the funds in Specific Appropriation 201, \$37,694,020 from the General Revenue Fund, \$38,740,000 from the Grants and Donations Trust Fund, and \$120,865,980 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	68501400	101581
18	201	From the funds in Specific Appropriation 201, \$4,081,259 from the Grants and Donations Trust Fund and \$6,453,741 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 201, \$4,261,400 from the Grants and Donations Trust Fund and \$6,738,600 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
19	201	From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious diseases, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581
20	201	From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,622,000 shall be first distributed to hospitals with greater than 300 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 201, \$12,784,200 from the Grants and Donations Trust Fund and \$20,215,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581
21	201	From the funds in Specific Appropriation 201, \$3,071,695 from the Grants and Donations Trust Fund and \$4,857,306 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 201, \$3,180,360 from the Grants and Donations Trust Fund and \$5,029,140 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
22	201	From the funds in Specific Appropriation 201, \$774,800 from the Grants and Donations Trust Fund and \$1,225,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE to resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 201, \$1,704,560 from the Grants and Donations Trust Fund and \$2,695,440 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581
23	201	From the funds in Specific Appropriation 201, \$457,920 in nonrecurring funds from the General Revenue Fund are provided to the Nemours Children's Hospital - Improving Access to Pediatric Residency & Fellowship GME (HB 3549).	Different		68501400	101581
24	201		Different	From the funds in Specific Appropriation 201, \$203,385 in nonrecurring funds from the General Revenue Fund and \$321,615 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (Senate Form 1618).	68501400	101581
25	201		Different	From the funds in Specific Appropriation 201, \$450,000 in nonrecurring funds from the General Revenue Fund and \$711,590 in nonrecurring funds from the Medical Care Trust Fund are provided to Lakeland Regional Health to fund up to 190 residency slots in specialties that address the severe physician shortage in Polk County (Senate Form 1855).	68501400	101581
26	201		Different	From the funds in Specific Appropriation 201, \$250,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$395,328 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare (Senate Form 2047).	68501400	101581
27	201		Different	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101581

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
28	202	From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	68501400	101582
29	202	From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	68501400	101582
30	202		Different	Funds in Specific Appropriations 202, 206, and 210, reflect a recurring reduction of \$29,933,941 from the General Revenue Fund and \$47,334,878 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.	68501400	101582
31	202	Funds in Specific Appropriations 202 and 210, reflect a reduction of \$71,089,309 in recurring funds from the General Revenue Fund, \$112,254,027 in recurring funds from the Medical Care Trust Fund, and \$160,301 in recurring funds from the Refugee Assistance Trust Fund as a result of adjusting hospital inpatient base rates. The hospital inpatient base rate adjustment shall take effect on July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the rates.	Different	Funds in Specific Appropriations 202 and 210, reflect a recurring reduction of \$61,914,192 from the General Revenue Fund and \$97,905,610 from the Medical Care Trust Fund to the Diagnosis Related Grouping Base Rate.	68501400	101582
32	202	From the funds in Specific Appropriation 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Identical	From the funds in Specific Appropriations 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	68501400	101582
33	202	From the funds in Specific Appropriation 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	68501400	101582
34	202	From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.	Identical	From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.	68501400	101582

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
35	202	Base Rate - \$3,279.79 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 2.468 Rural Provider Adjustor - 2.248 Long Term Acute Care (LTAC) Provider Adjustor - 2.177 High Medicaid Provider Adjustor - 2.240 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	Different	Base Rate - \$3,319.76 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 2.468 Rural Provider Adjustor - 2.248 Long Term Acute Care (LTAC) Provider Adjustor - 2.177 High Medicaid and High Outlier Provider Adjustor - 2.240 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%	68501400	101582

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
36	202	From the funds in Specific Appropriation 202, 206, and 210, \$54,799,850 in nonrecurring funds from the Grants and Donations Trust Fund and \$86,655,622 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriations 202, 206, and 210, \$59,674,643 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,364,187 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a directed payment calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101582
37	203	From the funds in Specific Appropriation 203, \$6,545,351 from the General Revenue Fund, \$95,242,073 from the Grants and Donations Trust Fund and \$237,153,827 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different		68501400	101583
38	203		Different	From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	68501400	101583

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
39	203		Different	Funds in Specific Appropriation 203 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	68501400	101583
40	203		Different	Funds in Specific Appropriation 203 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	68501400	101583
41	203		Different	From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (Senate Form 1051).	68501400	101583
42	203		Different	From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Hospital Pensacola (Senate Form 1740).	68501400	101583
43	203		Different	From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (Senate Form 1978).	68501400	101583
44	203		Different	From the funds in Specific Appropriation 203, \$368,030 in nonrecurring funds the Grants and Donations Trust Fund and \$581,970 in nonrecurring funds from the Medical Care Trust Fund are provided to Tallahassee Memorial HealthCare (Senate Form 2046).	68501400	101583
45	204	From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	101584

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
46	204	In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	Similar	In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.	68501400	101584
47	204		Different	The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.	68501400	101584
48	206	From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Similar	From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	68501400	101596
49	206	Funds in Specific Appropriations 206 and 210, reflect a reduction of \$40,600,323 in recurring funds from the General Revenue Fund, \$64,095,130 in recurring funds from the Medical Care Trust Fund, and \$106,619 in recurring funds from the Refugee Assistance Trust Fund as a result of adjusting hospital outpatient base rates. The hospital outpatient base rate adjustment shall take effect on July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the base rates.	Different	Funds in Specific Appropriations 206 and 210, reflect a recurring reduction of \$35,413,381 from the General Revenue Fund and \$55,999,580 from the Medical Care Trust Fund to the Enhanced Ambulatory Patient Grouping Base Rate.	68501400	101596
50	206	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping(EAPG)reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	68501400	101596
51	206	Ambulatory Surgical Center Base Rate - \$247.89 Hospital Outpatient Base Rate - \$349.86 Rural Hospital Provider Adjustor - 1.5633 High Medicaid and High Outlier Hospital Adjustor - 2.1360 Documentation and Coding Adjustment - 0%	Different	Ambulatory Surgical Center Base Rate - \$229.30 Hospital Outpatient Base Rate - \$355.11 Rural Hospital Provider Adjustor - 1.5633 High Medicaid and High Outlier Hospital Adjustor - 2.1360 Documentation and Coding Adjustment - 0%	68501400	101596

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
52	207	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes(NDC)to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	68501400	102325
53	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease(ESRD)are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD)as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	68501400	102325
54	207	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	68501400	102325
55	207	From the funds in Specific Appropriation 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501400	102325

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
56	207	From the funds in Specific Appropriation 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501400	102325
57	207	From the funds in Specific Appropriations 207, 210, and 221, \$21,224,372 from the Grants and Donations Trust Fund and \$68,562,339 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102325
58	207	From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) team services as a Medicaid state plan covered service. The Agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Different	From the funds in Specific Appropriation 207, \$9,681,126 in funds from the Medical Care Trust Fund is contingent on the availability of the state match being provided in Specific Appropriation 374A for Florida Assertive Community Treatment (FACT) Team Services.	68501400	102325
59	207		Different	From the funds in Specific Appropriation 207, the Agency for Health Care Administration in consultation with the Department of Children and Families shall seek approval from the federal Centers for Medicare and Medicaid Services to implement a new model of reimbursement for Community Mental Health and Substance Abuse Services. Of the funds provided in Specific Appropriation 207, \$35,399,953 from the Medical Care Trust Fund is contingent upon the availability of the state match being provided in Specific Appropriations 362 and 364 for Community Mental Health and Substance Abuse Services.	68501400	102325
60	207	Funds in Specific Appropriations 207, 220, and 221 reflect a reduction of \$31,167,194 in recurring funds from the General Revenue Fund and \$49,283,231 in recurring funds from the Medical Care Trust Fund as a result of adjusting nursing home rates. This nursing home rate adjustment will be effective July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the nursing home rates.	Different		68501400	102325
61	207	From the funds in Specific Appropriation 207 and 210, \$92,897,139 in recurring funds from the General Revenue Fund and \$146,899,297 in recurring funds from the Medical Care Trust Fund are provided to extend postpartum care for mothers eligible for Medicaid under s. 409.903(5) to a period of 12 months or 365 days.	Different		68501400	102325

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
62	207		Different	Funds in Specific Appropriations 207, 209, and 210, reflect a recurring reduction of \$8,226,456 from the General Revenue Fund and \$13,008,588 from the Medical Care Trust Fund to eliminate coverage of optional services for adult Medicaid recipients.	68501400	102325
63	208		Different	From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,162,623 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.	68501400	102538
64	209	From the funds in Specific Appropriation 209, \$23,269,099 from the Grants and Donations Trust Fund and \$36,795,690 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 209, \$30,077,578 from the Grants and Donations Trust Fund and \$47,562,015 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102542
65	210		Different	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
66	210	From the funds in Specific Appropriation 210, \$94,113,363 from the Grants and Donations Trust Fund and \$148,822,526 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Different	From the funds in Specific Appropriation 210, \$121,438,319 from the Grants and Donations Trust Fund and \$192,031,788 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a directed payment calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673
67	210	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	Identical	From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.	68501400	102673
68	210	From the funds in Specific Appropriation 210, \$4,882,012 from the Grants and Donations Trust Fund and \$7,719,981 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this sections of proviso.	Different	From the funds in Specific Appropriation 210, \$5,229,179 from the Grants and Donations Trust Fund and \$8,268,960 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a directed payment calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673
69	210	Funds in Specific Appropriations 210 and 211 reflect a reduction of \$8,238,313 in recurring funds from the General Revenue Fund, a reduction of \$850,578 from the Grants and Donations Trust Fund, and a reduction of \$13,551,845 from the Medical Care Trust Fund to eliminate the coverage for over-the-counter (OTC) drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older. The Agency is authorized to submit a state plan amendment and any rule amendments necessary to implement this provision.	Different	Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,771,021 from the General Revenue Fund and \$13,869,715 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older.	68501400	102673

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
70	210		Different	From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$55,345,896 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	68501400	102673
71	213	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	68501400	103560
72	215	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	68501400	105445
73	218	From the funds in Specific Appropriation 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	68501500	101644
74	219	From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501500	101649

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
75	219	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	68501500	101649
76	219	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	68501500	101649
77	219	From the funds in Specific Appropriation 219, \$4,700,683 in recurring funds from the General Revenue Fund and \$7,433,243 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	Different	From the funds in Specific Appropriation 219, \$14,195,905 in recurring funds from the General Revenue Fund and \$22,448,145 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.	68501500	101649
78	220	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	68501500	102233

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
79	220	From the funds in Specific Appropriation 220, and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1,2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 220 and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	68501500	102233
80	223		Different	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	68501500	109971
81	228	From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by September 30, 2021 for Fiscal Year 2020-2021 and by June 30, 2022 for Fiscal Year 2021-2022 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Different	Funds the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.	68700700	100777
82	228	From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Identical	From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	68700700	100777
83		Agency for Persons with Disabilities			67000000	000000
84	239	Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	67100100	100179

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
85	239	From the funds in Specific Appropriation 239, the nonrecurring sum of \$633,333 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 243. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Different	From the funds in Specific Appropriation 239, the recurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	67100100	100179
86	242	From the funds in Specific Appropriation 242, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	Different	From the funds in Specific Appropriation 242, \$2,700,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).	67100100	100778
87	242	From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects: Arc Jacksonville Transition to Community Employment & Life Skills (HB 4099)..... 150,000 ADE, Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities (HB 3423)..... 150,000 Chabad of Kendall/Friendship Circle Community Crisis Life Line (HB 2783)..... 144,500 Easterseals Northeast Central Florida Autism Center of Excellence (HB 2441)..... 125,000 Ability Tree Florida R.E.S.T. and Recreation Center (HB 2461)..... 110,100	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects: JAFCO Children's Ability Center (Senate Form 1015)..... 250,000 Easterseals Southwest Florida Vocational Training, Employment Services and Education (Senate Form 1052)..... 250,000 MACTown's Life Skills Services - Adult Day Training (Senate Form 1059)..... 250,000 Association for the Development of the Exceptional (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (Senate Form 1188)..... 250,000 Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 1292)..... 285,000 ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1404)..... 300,000 Envision at Dre's Haven (Senate Form 1425)..... 250,000 Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (Senate Form 1518).....250,000 DNA Comprehensive Therapy Care Model (Senate Form 1843)..... 250,000 Area Stage Company's Inclusion Theatre Project (Senate Form 1885)..... 250,000 Easterseals of Northeast Central Florida Autism Center of Excellence (Senate Form 1124)..... 250,000	67100100	100778

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
88	242		Appropriations Projects - Refer to budget spreadsheet	Inspire of Central Florida Operation G.R.O.W. (Senate Form 1073)..... 250,000 Comprehensive Behavioral and Mental Health Services for Autism and Related Disabilities (Senate Form 1053)..... 250,000 Easterseals Florida Life Skills and Employment-Readiness Program (Senate Form 1382)..... 200,000 Our Pride Academy, Inc. (Senate Form 1204)..... 250,000 The Arc Gateway Program for Adult Learning and Support (Senate Form 1640)..... 250,000	67100100	100778
89	243	Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	67100100	101555
90	243	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	67100100	101555
91	243	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Identical	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	67100100	101555
92	243	From the funds in Specific Appropriation 243, \$5,811,000 from the General Revenue Fund and \$9,189,000 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list.	Different		67100100	101555

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
93	243		Different	Funds in Specific Appropriation 243 reflect a recurring reduction of \$1,241,394 from the General Revenue Fund and \$1,963,030 from the Operations and Maintenance Trust Fund. The agency shall implement policy and operational initiatives to implement this reduction.	67100100	101555
94	245A	From the funds in Specific Appropriation 245A, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to The Arc Nature Coast Center for Critical Needs and Aging (HB 2013).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 245A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Hialeah Gardens Therapy Center for the Physically Challenged (Senate Form 1497)..... 250,000 The Arc Nature Coast, Center for Critical Needs and Aging (Senate Form 1940)..... 250,000 The Arc of the St. Johns Hurricane Shelter and Education Center (Senate Form 1934)..... 250,000	67100100	140211
95	252	From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).	Different	From the funds in Specific Appropriation 252, \$450,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	67100200	100778
96	252A	Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	67100200	100781

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
97	253	From the funds in Specific Appropriation 253, the nonrecurring sum of \$1,372,118 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 253, the nonrecurring sums of \$418,092 from the General Revenue Fund and \$954,026 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 253, \$175,550 from the General Revenue Fund and \$175,550 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.	67100200	101556
98	268	Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna and Tacachale in Gainesville to ensure the health and safety of residents and staff.	Different	Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna.	67100400	080754
99		Department of Children and Families			60000000	000000
100	286A	Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	60900101	100781

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
101	306A	Funds provided in Specific Appropriation 306A are provided for HB 1473, or substantially similar, legislation becoming law. The amount of \$1,534,000 is nonrecurring. These funds shall be used to implement portions of the bill relating to the expansion of services available to older youth in, or have recently exited, foster care; the expansion of the Keys 2 Independence program; post-adoption services; the facilitation of child and family teams; and, technology modifications to the Florida Safe Family Network (FSFN) necessary to meet the requirements of the bill(s). Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds.	Different	Funds in Specific Appropriation 306A are provided to implement child welfare best practices initiatives including, but not limited to, family-finding, kinship navigator, or other evidence-based programs eligible for federal Title IV-E earnings under the federal Family First Prevention Services Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.	60910310	090075
102	306B		Different	Funds in Specific Appropriation 306B are provided to implement evidence-based prevention services that meet the requirements of the federal Family First Transition Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.	60910310	94420
103	307	Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	Identical	Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	60910310	094077
104	310		Different	From the funds in Specific Appropriation 310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for a competitive procurement of an electronic placement assessment tool to ensure the first, best matched family is selected for the foster child based on characteristics, skills, and interests.	60910310	100777

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INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
105	310A	From the funds in Specific Appropriation 310A, the following are funded nonrecurring from the General Revenue Fund: Family First - All Pro Dad Adoption Promotion Services (HB 2621)..... 650,000 Florida Caregiving Youth Expansion Project (HB 2617)..... 125,000 Foster Care Wraparound Support and Jail Diversion Services (HB 3895)..... 300,500 Ladies Learning to Lead (HB 3531)..... 360,000 Miami Bridge - Host Homes for Homeless Youth (HB 2699).... 100,000 One More Child - Services for Victims of Human Trafficking (2251).. 200,000 One More Child - Child Welfare Services (HB 3335)..... 125,000 Place of Hope - Child Welfare Services (HB 3259)..... 250,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 310A, the following projects are funded in nonrecurring funds from the General Revenue Fund: 4Kids of South Florida - Foster Family Recruitment (Senate Form 1779)..... 250,000 All Star Children's Campus of Hope and Healing (Senate Form 1911)..... 250,000 Camillus House - Human Trafficking Recovery Program (Senate Form 1242)..... 250,000 Casa Valentina - Foster Care to Independent Living (Senate Form 1870)..... 175,000 Centro Mater - Child Care Program (Senate Form 2002).... 153,480 ChildNet - Expansion of Safety Management Services (Senate Form 1308)..... 250,000 Children of Inmates - Family Support Services (Senate Form 1602)..... 250,000 Devereux - Services for Sexually Exploited Youth (Senate Form 1466)..... 250,000 EJS Project - Services to At-Risk Youth (Senate Form 1235).. 155,000 Exchange Club Northeast Florida - Parent Aide (Senate Form 1405)..... 250,000 Exchange Club Parent Aide - Palm Beach/Broward (Senate Form 1238)..... 208,480 Family First - All Pro Dad Adoption & Foster Care Promotion (Senate Form 1760)..... 650,000 Family Support Services of North Florida - Services for At-Risk Youth (Senate Form 1505)..... 250,000	60910310	100778

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INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
106			Appropriations Projects - Refer to budget spreadsheet	Florida Caregiving Youth Project Expansion (Senate Form 1232)..... 250,000 Grace Landing - Caregiver Support Program (Senate Form 2007)..... 250,000 Hillsborough County High Risk Adoption Support Program (Senate Form 1946)..... 250,000 Ladies Learning to Lead Program (Senate Form 1631)..... 250,000 Miracles Outreach - New Beginnings Alternative Community Education Services (Senate Form 1859)..... 100,240 One More Child - Services for Human Trafficking Prevention and Recovery (Senate Form 1723)..... 400,000 One More Child - Single Moms Program (Senate Form 1721).... 250,000 Place of Hope - Child Welfare Services (Senate Form 1609).....250,000 Project Be Strong - Services for At-Risk Youth (Senate Form 1151)..... 50,000 The Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1969)..... 80,000 Twin Oaks Waypoint Career and Technical College - Alternative Community Education Services (Senate Form 1720).....250,000 Victory for Youth/Share Your Heart (Senate Form 1212)..... 250,000 Voices for Children - Child Welfare Services (Senate Form 1262)..... 100,000	60910310	100778
107	311	Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff.....15,201,864 Hillsborough County Sheriff.....13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607	Identical	Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff.....15,201,864 Hillsborough County Sheriff.....13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607	60910310	100782
108	312	Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.	Identical	Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.	60910310	100995
109	312	From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	60910310	100995

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
110	313		Different	Funds in Specific Appropriation 313 reflect a recurring reduction of \$3,124,120 from the General Revenue fund and a recurring increase of \$3,124,120 in the Federal Grants Trust Fund to enable the Healthy Families Program to maximize federal Title IV-E claiming opportunities authorized by the Family First Prevention Services Act.	60910310	103032
111	321	From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.	Similar	From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.	60910310	108304
112	321		Different	From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.	60910310	108304
113	321		Different	From the funds in Specific Appropriation 321, \$3,912,297 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.	60910310	108304
114	322	Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Identical	Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	60910310	108305
115	322	By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.	Identical	By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.	60910310	108305
116	323A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 323A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Guardians for New Futures 4Kids Advocacy Center Facility (Senate Form 1704).	60910310	144350

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
117	331	From the funds in Specific Appropriations 331 and 330, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.	Different		60910506	100779
118	331		Different	From the funds in Specific Appropriations 330 and 331, the recurring sum of \$3,363,059 from the General Revenue Fund and \$327,238 from the Federal Grants Trust Fund are provided as a cost of living increase for the contract agencies for the following mental health treatment facilities: South Florida State Hospital..... 1,246,823 Florida Civil Commitment Center..... 776,488 Treasure Coast Forensic Treatment Center..... 804,508 South Florida Evaluation and Treatment Center..... 862,478	60910506	100779
119	344	From the funds in Specific Appropriation 344, the nonrecurring sum of \$1,689,706 from the General Revenue Fund and \$2,981,785 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4037).	Different		60910708	100777
120	345	From the funds in Specific Appropriation 345, the following projects are funded with nonrecurring general revenue funds: Clara White Mission - Homelessness Services (HB 2291)..... 100,000 Hope Mission Center - Community Support (HB 3843)..... 50,000 Inmar Government Services - Technology Support for Public Assistance Recipients (HB 3099)..... 125,000	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 345, the following projects are funded in nonrecurring funds from the General Revenue Fund: Clara White Mission Daily Feeding Program (Senate Form 1501)..... 200,000 Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1558)..... 500,000 HOPE Mission Center (Helping Our People Everyday) (Senate Form 1470)..... 100,000 Inmar Government Services - Public Assistance Mobile Technology Pilot (Senate Form 1829)..... 250,000 Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1787)..... 562,000 Zebra Coalition - Youth Transitional Housing Project (Senate Form 1933)..... 50,000	60910708	100778

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
121	356A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 356A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1933).	60910708	140454
122	356B		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 356B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1348).	60910708	140734
123	356C		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 356C in nonrecurring funds from the General Revenue Fund are provided for the Palm Beach County Homeless Resource Center 2 (Senate Form 1231).	60910708	140880
124	359A		Different	Funds provided in Specific Appropriation 359A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.	60910950	090022
125	361	Funds provided in Specific Appropriation 361 are provided for children's Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than age 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)(1), Florida Statutes.	Different	Funds provided in Specific Appropriation 361 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.	60910950	100425

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
126	361		Different	<p>From the funds in Specific Appropriation 361, \$27,675,000 in recurring funds from the General Revenue Fund and \$3,075,000 from the Federal Grants Trust Fund (recurring base appropriations projects) is provided for the following CAT teams so each team receives \$675,000 from the General Revenue Fund and may receive \$75,000 from the Federal Grants Trust Fund for a total of \$750,000 per team. Payments to providers under this section of proviso are contingent upon the federal share being provided from Medicaid earnings for CAT team services in the Federal Grants Trust Fund. In the event the funds are not available, the State of Florida is not obligated to make payments from the Federal Grants Trust Fund under this section of proviso.</p> <p>Apalachee Center - Jefferson, Madison, Taylor..... 750,000 Apalachee Center - Leon, Gadsden, Wakulla..... 750,000 Apalachee Center - Liberty, Franklin..... 750,000 Aspire Health Partners - Orange..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Baycare Behavioral Health - Pasco..... 750,000</p>	60910950	100425

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
127			Different	Bridgeway Center - Okaloosa..... 750,000 Centerstone - Manatee..... 750,000 Centerstone - Sarasota, Desoto.....750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Centerstone of Florida - Lee..... 750,000 Charlotte Behavioral Healthcare - Charlotte.....750,000 Child Guidance Center - Duval.....750,000 Chrysalis Center - Alachua..... 750,000 Chrysalis Center - Palm Beach..... 750,000 Circles of Care - Brevard..... 750,000 Citrus Health - Miami-Dade..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 COPE Center - Walton..... 750,000 David Lawrence Center - Collier..... 750,000 Gracepoint - Hillsborough..... 750,000 Guidance Care Center - Monroe..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Lakeview Center - Escambia..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Bay..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington. 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Lifestream Behavioral Center - Sumter, Lake.....750,000	60910950	100425
128			Different	Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 Personal Enrichment Mental Health Services - Pinellas.... 750,000 Memorial Healthcare System - Broward..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 The Centers - Marion..... 750,000	60910950	100425

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
129			Different	From the funds in Specific Appropriation 362, \$23,640,518 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Mental Health Services in Specific Appropriation 207.	60910950	100610
130	362	From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services..... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services... 1,393,482	Different	From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from the General Revenue Fund: Citrus Health Network..... 409,500 Apalachee Center - Forensic treatment services.....1,261,440 Henderson Behavioral Health - Forensic treatment services..... 1,261,440 Mental Health Care - Forensic treatment services..... 630,720 Apalachee Center - Civil treatment services..... 1,434,468 Lifestream Behavioral Center - Civil treatment services..... 1,460,011 New Horizons of the Treasure Coast - Civil treatment services.. 1,254,134	60910950	100610
131	362	From the funds in Specific Appropriation 362, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to 211 providers for mental health services. These funds shall be placed in reserve. Pursuant to the provisions of chapter 216, the department is authorized to submit budget amendments to request release of the funds held in reserve.	Different		60910950	100610
132	362		Different	From the funds in Specific Appropriations 362, \$700,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	60910950	100610
133	364		Different	From the funds in Specific Appropriation 364, \$11,759,435 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Substance Abuse Prevention Services in Specific Appropriation 207.	60910950	100618
134	364	From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	Identical	From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	60910950	100618
135	364	From the funds in Specific Appropriation 364, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Different	From the funds in Specific Appropriation 364, \$10,854,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	60910950	100618

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
136	364	From the funds in Specific Appropriation 364, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project). From the funds in Specific Appropriation 364, the following recurring base appropriations projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000	Different	From the funds in Specific Appropriation 364, \$756,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project). From the funds in Specific Appropriation 364, the following base appropriations projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,170,000 Here's Help..... 180,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 90,000	60910950	100618
137	365		Different	Funds in Specific Appropriation 365 reflect a reduction of \$13,914,667 resulting from the end of the five-year grant period as outlined in Specific Appropriation 386 of chapter 2016-66, Laws of Florida.	60910950	100621
138	365		Different	From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.	60910950	100621
139	365		Different	From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 10. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.	60910950	100621
140	366	From the funds in Specific Appropriation 366, \$1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Different	From the funds in Specific Appropriation 366, the sum of \$1,350,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1556) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	60910950	100777
141	367	From the funds in Specific Appropriation 367, \$4,000,000 from the General Revenue Fund is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.	Different		60910950	100778

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
142	367	<p>From the funds in Specific Appropriation 367, the following are funded with nonrecurring general revenue funds:</p> <p>Academy at Glengary - Employment Services for Persons with Behavioral Health Disorders (HB 3621)..... 50,000</p> <p>Aspire Health Partners - Behavioral Health Services (HB 2795)..... 250,000</p> <p>Baycare Behavioral Health - Veterans Intervention Program (HB 2215)..... 485,000</p> <p>Broward County Commission - Long-acting Injectable Buprenorphine Pilot (HB 3993)..... 79,092</p> <p>Broward Health - Medication Assisted Treatment (HB 3983)..... 213,302</p> <p>CASL Renaissance Manor - Independent Supportive Housing (HB 3987)..... 625,000</p> <p>Clay Behavioral Health - Community Crisis Prevention Teams (HB 2991)..... 250,000</p> <p>Directions for Living - Community Action Team for Babies (HB 3307)..... 335,000</p> <p>Faulk Center Counseling - Mental Health Support Services (HB 3981)..... 75,000</p> <p>Flagler Health - Central Receiving Services (HB 3613)..... 625,000</p> <p>Gateway Community Services - Project Save Lives (HB 2061)..... 373,791</p> <p>Lakeland Regional Health Center (HB 2853)..... 150,000</p> <p>Lifestream Behavioral Health - Central Receiving System (HB 3509)..... 750,000</p>	<p>Appropriations Projects - Refer to budget spreadsheet</p>	<p>From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the General Revenue Fund:</p> <p>Academy of Glengary - Employment Services for Persons with Mental Health Illnesses (Senate Form 1307)..... 100,000</p> <p>Aspire Health - Veterans and National Guard Mental Health Services (Senate Form 1758)..... 250,000</p> <p>BayCare - Veterans Intervention Program (Senate Form 1759).. 485,000</p> <p>Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330)..... 158,184</p> <p>Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (Senate Form 1809)..... 250,000</p> <p>CASL Renaissance Manor - Independent Supportive Housing (Senate Form 1300)..... 250,000</p> <p>Centerstone Psychiatric Residency (Senate Form 1838)..... 250,000</p> <p>Central Florida Cares Health System - Adult Mobile Response Team (Senate Form 1221)..... 250,000</p> <p>Circles of Care - Behavioral Health Services (Senate Form 1383)..... 400,000</p> <p>City of West Park - Mental Health Initiative (Senate Form 1781)..... 150,000</p> <p>Community Rehabilitation Center - Project Alive (Senate Form 1768)..... 200,000</p> <p>David Lawrence Center Wraparound Collier Program (WRAP) (Senate Form 1273)..... 279,112</p>	60910950	100778

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
143		Lifestream Behavioral Health - Crisis Stabilization Unit (HB 2671)..... 550,000 Mental Health Association in Indian River County - Walk-in and Counseling Center (HB 2865)..... 150,000 Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 3547)..... 175,000 Personal Enrichment through Mental Health Services - Crisis Stabilization Services (HB 3477)..... 375,000	Appropriations Projects - Refer to budget spreadsheet	Directions for Living - Community Action Team for Babies (Senate Form 1394)..... 250,000 Faulk Center - Behind the Mask Mental Health Program (Senate Form 1263)..... 150,000 Flagler County Mental Health Drop-In Center (Senate Form 1950)..... 245,000 Flagler Health - Central Receiving Center (Senate Form 1689)..... 250,000 Florida Alliance of Boys & Girls Clubs Youth Opioid Prevention Program (Senate Form 2009)..... 250,000 Florida Recovery Schools - Duval (Senate Form 1821)..... 200,000 Ft. Myers Salvation Army Residential Treatment Program (Senate Form 1230)..... 300,000 Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214)..... 250,000 Hillsborough County - Crisis Stabilization Beds (Senate Form 1269)..... 250,000 Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233)..... 100,000	60910950	100778

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
144	367		Appropriations Projects - Refer to budget spreadsheet	Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700)..... 250,000 Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214)..... 250,000 Hillsborough County - Crisis Stabilization Beds (Senate Form 1269)..... 250,000 Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233)..... 100,000 Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700)..... 250,000 LGBT+ Center Orlando United Assistance Center (Senate Form 1087)..... 185,000 LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 1474)..... 1,100,000 LifeStream Behavioral Health - Central Receiving System (Senate Form 1962)..... 1,000,000 Marion County Law Enforcement Co-Responder Program (Senate Form 1726)..... 250,000 Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412)..... 250,000 Mental Health Association Walk-in and Counseling Center (Senate Form 1392)..... 250,000 Northwest Behavioral Health - Treating Trauma Now (Senate Form 1604)..... 100,000	60910950	100778

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
145	367			Okaloosa-Walton Mental Health and Substance Abuse Pre-trial Diversion Program (Senate Form 1987)..... 250,000 Peace River Center Sheriff's Outreach Program (Senate Form 1707)..... 250,000 Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1789)..... 250,000 Project Opioid - Florida Opioid Pilot Program (Senate Form 1219)..... 250,000 RER Consulting COVID-19 Mental Health & Wellness Program (Senate Form 1256)..... 250,000 River Region - Substance Use and Mental Health Treatment for Veterans (Senate Form 1286)..... 250,000 Road to Recovery - Modernizing Behavioral Health System (Senate Form 1339)..... 250,000 Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (Senate Form 1220)..... 250,000 Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1403)..... 250,000 STEPS Women's Residential Services with Medication-Assisted Treatment (Senate Form 1393)..... 250,000 St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1261)..... 250,000 University of Florida Health Center for Psychiatry and Addiction (Senate Form 1385)..... 250,000	60910950	100778
			Appropriations Projects - Refer to budget spreadsheet			
145	367			Veterans Alternative - Alternative Therapy Services (Senate Form 1761)..... 300,000	60910951	100779
			Appropriations Projects - Refer to budget spreadsheet			
146	367	From the funds in Specific Appropriation 367, the following are funded nonrecurring from the Alcohol, Drug Abuse, and Mental Health Trust Fund: Flagler County Mental Health Drop-in Center (HB 3821)..... 122,500 Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (HB 3399)..... 750,000 University of Florida Health Center for Psychiatry (HB 2863)..... 250,000			60910950	100778
			Appropriations Projects - Refer to budget spreadsheet			
147	374			Funds in Specific Appropriation 374 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.	60910950	106220
			Different			

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
148	374		Different	From the funds in Specific Appropriation 374, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of the managing agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.	60910950	106220
149	374A		Different	From the funds in Specific Appropriation 374A, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Treatment (FACT) Team services in Specific Appropriation 207.	60910950	108850
150	374A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374A, the following project is funded in nonrecurring funds from the General Revenue Fund: Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (Senate Form 1217)..... 1,250,000	60910950	108850
151	374B		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Vincent House Mental Health Center in Hernando County (Senate Form 1963).	60910950	140440
152	374B	From the funds provided in Specific Appropriation 374B, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 2147).	Appropriations Projects - Refer to budget spreadsheet		60910950	140733
153	374C		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374C, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for The Grove Residential Treatment Facility (Senate Form 1222).	60910950	144010
154	374D	From the funds in Specific Appropriation 374D, the nonrecurring sum of \$240,000 from the General Revenue Fund is provided to Community Health of South Florida for the new construction of a children's crisis center (HB 2423).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374D, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the South Florida Children's Crisis Stabilization Center in Miami-Dade County (Senate Form 1210).	60910950	144480
155	374E		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 374E, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center that will offer coordinated acute care behavioral health services (Senate Form 1475).	60910950	146063
156	ELDER AFFAIRS, DEPARTMENT OF				65000000	000000

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
157	388	From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	65100400	100041
158	388	From the funds in Specific Appropriation 388, \$1,786,548 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Different		65100400	100041
159	388	From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds: Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Different	From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds: Alzheimer's Caregiver Projects.. 210,867 Alzheimer's Community Care Association..... 1,350,000 Dan Cantor Center - Alzheimer's Project..... 152,358	65100400	100041
160	388	From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds: Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 3837)..... 287,500	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds: Alzheimer Community Care, Inc (Senate Form 1605)..... 250,000 Alzheimer's Memory Mobile (Senate Form 1038)..... 319,000 Deerfield Beach Day Care Center (Senate Form 1031)..... 250,000 Lauderdale Lakes Alzheimer's Care Center (Senate Form 1808)..... 250,000 Naples Senior Center Dementia Respite Support Program (Senate Form 1099)... 75,000	65100400	100041
161	389	From the funds in Specific Appropriation 389, \$2,292,592 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Different		65100400	100547

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISIO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
162	391	<p>From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds:</p> <p>Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080</p> <p>Alliance for Aging, Inc..... 152,626</p> <p>Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... 693,456</p> <p>Area Agency on Aging of North Florida, Inc..... 105,571</p> <p>Area Agency on Aging of Pasco-Pinellas, Inc..... 105,571</p> <p>Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000</p> <p>Areawide Council on Aging of Broward County..... 167,292</p> <p>City of Hialeah Elder Meals Program..... 250,000</p> <p>City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242</p> <p>Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543</p> <p>Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877</p> <p>Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946</p> <p>Jewish Community Center..... 39,468</p> <p>Lippman Senior Center..... 228,000</p>	Different	<p>From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds:</p> <p>Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 612,972</p> <p>Alliance for Aging, Inc..... 137,363</p> <p>Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... 624,110</p> <p>Area Agency on Aging of North Florida, Inc..... 95,014</p> <p>Area Agency on Aging of Pasco - Pinellas, Inc..... 95,014</p> <p>Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 941,400</p> <p>Areawide Council on Aging of Broward County..... 150,563</p> <p>City of Hialeah Elder Meals Program..... 225,000</p> <p>City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 376,418</p> <p>Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543</p> <p>Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 561,489</p> <p>Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 83,651</p> <p>Jewish Community Center..... 35,521</p> <p>Lippman Senior Center..... 205,200</p>	65100400	100604
163	391	<p>Little Havana Activities and Nutrition Centers of Dade County..... 334,770</p> <p>Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367</p> <p>Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647</p> <p>Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571</p> <p>St. Ann's Nursing Center..... 65,084</p> <p>Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000</p> <p>Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234</p> <p>Southwest Social Services..... 653,501</p> <p>West Miami Community Center - City of West Miami..... 69,071</p>	Different	<p>Little Havana Activities and Nutrition Centers of Dade County..... 301,293</p> <p>Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 142,530</p> <p>Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 75,282</p> <p>Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 95,014</p> <p>Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 101,700</p> <p>Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 20,911</p> <p>Southwest Social Services..... 588,151</p> <p>St. Ann's Nursing Center..... 58,576</p> <p>West Miami Community Center - City of West Miami..... 62,164</p>	65100400	100604

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
164	391	<p>From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:</p> <p>City of Hialeah - Elder Meals Program (HB 3857)..... 700,000</p> <p>City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2223)..... 107,500</p> <p>David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 2511)..... 89,394</p>	Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:</p> <p>City of Hialeah - Meals Program (Senate Form 1116)..... 250,000</p> <p>City of Hialeah Gardens - Hot Meals (Senate Form 1129)..... 292,000</p> <p>City of Opa-Locka Senior Programming (Senate Form 1208)..... 250,000</p> <p>City of West Park - Senior Programming (Senate Form 1328)..... 250,000</p> <p>David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1196)..... 149,537</p> <p>Jewish Community Services of South Florida (Senate Form 1868)..... 250,000</p> <p>City of Miami Springs Senior Center (Senate Form 1001)..... 215,000</p> <p>North East Florida Senior Home Delivered Meals Program (Senate Form 1407)..... 400,000</p> <p>North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1175)..... 300,000</p> <p>Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 1955)..... 250,000</p>	65100400	100604
165	397A		Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 397A, nonrecurring funds from the General Revenue Fund are provided for the following projects:</p> <p>Baker County Emergency Evacuation Shelter Organization (Senate Form 1291)..... 250,000</p> <p>CARES One Stop Senior Center in Dade City (Senate Form 1271).....1,250,000</p> <p>City of Miami Badia Senior Center (Senate Form 1927)..... 250,000</p> <p>Collier County Golden Gate Senior Center Expansion (Senate Form 1023)..... 250,000</p> <p>Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare (Senate Form 1281)..... 500,000</p> <p>Neighborly Care Network Adult Day Care Center and Meals on Wheels Distribution Center (Senate Form 1082)..... 250,000</p>	65100400	140080

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
166	403	From the funds in Specific Appropriation 403, \$268,828 in nonrecurring funds from the General Revenue Fund and \$2,419,455 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different	From the funds in Specific Appropriation 403, \$862,920 in nonrecurring funds from the General Revenue Fund, \$937,584 in nonrecurring funds from the Federal Grants Trust Fund, and \$887,779 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	65100600	100799
167	411		Different	From the funds in Specific Appropriation 411, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria must include the following factors, size, current wards served, and new or additional wards served.	65101000	100633
168	412		Different	From the funds in Specific Appropriation 412, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.	65101000	100777
169	HEALTH, DEPARTMENT OF				64000000	000000
170	420		Different	From the funds provided in Specific Appropriations 417, 420, 428, 478, and 484, \$1,500,000 in recurring funds from the General Revenue Fund and \$1,357,126 in recurring funds from the County Health Department Trust Fund are provided to the Office of Minority Health and Health Equity to develop and promote the statewide implementation of policies, programs, and practices that increase health equity in this state, including increased access to quality health care services for racial and ethnic minority populations.	64100200	050310

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
171	423A	Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	64100200	100781
172	424	From the funds in Specific Appropriation 424, \$1,444,555 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	Different	From the funds in Specific Appropriation 424, \$1,437,840 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,083,414 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.	64100200	100809
173	431	From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	64200100	010000
174	435		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 435, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012).	64200100	050082
175	437		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 437, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Hospital Readmission Reduction/Diversion (Senate Form 1055).	64200100	050082
176	439	Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.	Identical	Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.	64200100	051106

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INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
177	439	From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Identical	From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	64200100	051106
178	441	Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	64200100	100402
179	442	Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	64200100	100766
180	443	From the funds in Specific Appropriation 443, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	Different		64200100	100777
181	444	From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	64200100	100778
182	444	From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Identical	From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	64200100	100778
183	444	From the funds in Specific Appropriation 444, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$2,250,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	64200100	100778

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
184	444	From the funds in Specific Appropriation 444, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$8,550,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	64200100	100778
185	444	From the funds in Specific Appropriation 444, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$253,835 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	64200100	100778
186	444	From the funds in Specific Appropriation 444, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$255,279 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	64200100	100778
187	444	From the funds in Specific Appropriation 444, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$450,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	64200100	100778
188	444	From the funds in Specific Appropriation 444, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$2,208,268 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	64200100	100778
189	444	From the funds in Specific Appropriation 444, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$643,067 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	64200100	100778
190	444	From the funds in Specific Appropriation 444, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$900,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	64200100	100778
191	444	From the funds in Specific Appropriation 444, \$875,000 from the General Revenue Fund, of which \$125,000 is nonrecurring (HB 3583), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Different	From the funds in Specific Appropriation 444, \$675,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	64200100	100778
192	444	From the funds in Specific Appropriation 444, \$437,500 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2381).	Appropriations Projects - Refer to budget spreadsheet		64200100	100778

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
193	444	From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects: Agape Community Health Center, Inc. Mobile Dental (HB 4091)..... 375,000 Central Florida Family Health Center COVID-19 Infusion Center (HB 3861).... 120,009	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects: Agape Community Health Center Mobile Dental Unit (Senate Form 1128)..... 250,000 Andrews Regenerative Medicine Center (Senate Form 1676)..... 500,000 Auditory-Oral Services for Children with Hearing Loss (Senate Form 1158)..... 875,000 Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1081)..... 100,000 Broward Children's Center Medically Complex Young Adults (Senate Form 1853)..... 250,000 Central Florida Family Health Center - COVID-19 Infusion Center (Senate Form 1423)..... 240,018 City of Gainesville Community Resource Paramedic Program Funding (Senate Form 1802)..... 325,000 Common Threads - Health Nutrition Education (Senate Form 1288)..... 231,135 Debbie Turner Cancer Care and Resource Center Operation Funding (Senate Form 1874)..... 125,000 Florida COVID Vaccine Phase III - Oragenics (Senate Form 1026)..... 250,000 Florida Dental Association Florida Mission of Mercy (Senate Form 1540)..... 250,000 Florida Nurses Association (Senate Form 1507)..... 250,000 Health Hope Healing - Pink Ribbon Support Line (Senate Form 1977)..... 50,000 Heiken Children's Vision Program (Senate Form 1049)..... 250,000	64200100	100778
194			Appropriations Projects - Refer to budget spreadsheet	Mobile Health Unit - Gadsden (Senate Form 1428)..... 250,000 Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1000)..... 250,000 Professional Resource Network (Senate Form 1766)..... 75,000 Rural Schools Telemedicine Behavioral Health Services (Senate Form 1282)..... 250,000 St. John Bosco Clinic (Senate Form 1088)..... 300,000 VisionQuest (Senate Form 1408)..... 250,000	64200100	100778
195	445	From the funds in Specific Appropriation 445, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Implementation (HB 2133).	Appropriations Projects - Refer to budget spreadsheet		64200100	100927

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
196	448	From the funds in Specific Appropriation 448, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Different	From the funds in Specific Appropriation 448, \$450,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	64200100	101503
197	450	Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	64200100	101506
198	450	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	64200100	101506
199	451	Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	Identical	Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	64200100	101510
200	452	Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	64200100	101511
201	453	Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	64200100	101540
202	458	Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,699,547 State & Community Interventions - AHEC..... 5,979,627 Health Communications Interventions..... 24,662,864 Cessation Interventions..... 13,841,251 Cessation Interventions - AHEC..... 8,107,146 Surveillance & Evaluation..... 6,750,642 Administration & Management..... 947,518	Identical	Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows: State & Community Interventions..... 13,699,547 State & Community Interventions - AHEC..... 5,979,627 Health Communications Interventions..... 24,662,864 Cessation Interventions..... 13,841,251 Cessation Interventions - AHEC..... 8,107,146 Surveillance & Evaluation..... 6,750,642 Administration & Management..... 947,518	64200100	106036
203	458	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	64200100	106036

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
204	458	From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	64200100	106036
205	458	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	64200100	106036
206	459A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1512).	64200100	140998
207	459A		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2031).	64200100	140998
208	463	Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Identical	Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	64200200	050028
209	463	The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	64200200	050028
210	463	From the funds in Specific Appropriation 463, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Different	From the funds in Specific Appropriation 463, \$647,990 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	64200200	050028
211	463	From the funds in Specific Appropriation 463, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Different	From the funds in Specific Appropriation 463, \$215,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	64200200	050028
212	467	From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	64200200	100777

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
213	467	From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Identical	From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	64200200	100777
214	467	From the funds in Specific Appropriation 467, \$800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.	Different		64200200	100777
215	467	From the funds in Specific Appropriation 467, \$200,000 in nonrecurring funds from the Grants and Donations Trust Fund are provided to the Department of Health to implement the provisions relating to the Office of Medical Marijuana Use's Medical Marijuana Use Registry system in HB 1455 and are contingent upon the bill, or substantially similar legislation, becoming law.	Different		64200200	100777
216	468	From the funds in Specific Appropriation 468, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Live Like Bella Childhood Cancer Foundation (HB 2139).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 468, nonrecurring funds from the General Revenue Fund are provided for the following projects: Foundation for Sickle Cell Disease Research (Senate Form 1417)..... 250,000 Live Like Bella Childhood Cancer Foundation (Senate Form 1266)..... 250,000 Jordan AVI Ogman Foundation for Research and Development of TECPR2 Disease Cure (Senate Form 1788)..... 50,000 Initiation of Pivotal Research Program of COVID-19 and Development of a Transplant Biobank (Senate Form 2082)..... 250,000 University of Miami-Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research (Senate Form 1156)..... 250,000 University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1187)..... 250,000	64200200	100778

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
217	469A		Different	Funds in Specific Appropriation 469A, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	64200200	100818
218	470	Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.	64200200	101056
219	470	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	Identical	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	64200200	101056
220	480	From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	Different	From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,035,000 Minority Outreach - Penalver Clinic..... 287,563 Manatee County Rural Health Services..... 74,055	64200700	052250

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
221	499	From the funds in Specific Appropriation 499, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Different	From the funds in Specific Appropriation 499, \$85,380 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	64200800	100778
222	499		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 499, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALC Clinic Initiative of Florida (Senate Form 1279).	64200800	100778
223	499		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 499, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1402).	64200800	100778
224	500	The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	64200800	101015
225	500	From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	Identical	From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	64200800	101015
226	500		Different	From the funds provided in Specific Appropriations 490, 491, 500, and 509, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.	64200800	101015
227	500		Different	This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.	64200800	101015
228	507	From the funds in Specific Appropriation 507, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Research (HB 2835).	Appropriations Projects - Refer to budget spreadsheet		64200800	104024

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
229	515	From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	64300100	100497
230	515	The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	64300100	100497
231	515	From the funds in Specific Appropriation 515, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Different	From the funds in Specific Appropriation 515, \$252,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	64300100	100497

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INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
232	515	<p>From the funds in Specific Appropriation 515, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:</p> <p>University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS..... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Miami Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269</p>	Different		64300100	100497
233	515	<p>Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center.... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Craniofacial and Cleft Lip/Cleft Palate and Multi-Handicapped..... 525,043</p>	Different		64300100	100497

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
234	515	<p>From the funds in Specific Appropriation 515, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:</p> <p>St. Joseph's Children's Hospital - Chronic Complex Clinic..... 12,500 Children's Diagnostic and Treatment Center - HIV/AIDS..... 46,296 University of South Florida - Behavioral Health..... 73,559 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 200,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 285,000 University of Miami - Behavioral Health..... 285,000 Florida International University - Behavioral Health..... 285,000 Florida State University - Behavioral Health..... 285,000 University of South Florida - Behavioral Health..... 291,668 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000</p>	Different		64300100	100497
235	515		Appropriations Projects - Refer to budget spreadsheet	<p>From the funds in Specific Appropriation 515, nonrecurring funds from the General Revenue Fund are provided for the following projects.</p> <p>Fetal Alcohol Spectrum Disorder Program (Senate Form 1351) j.....275,000 Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (Senate Form 1189)..... 250,000 Keys Area Health Education Center - Monroe County Children's Health Center (Senate Form 1092)..... 250,000 St. Joseph's Children's Hospital (Senate Form 2022)..... 250,000</p>	64300100	100497
236	515	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue and Maternal and Child Health Block Grant Trust Fund allocation is not increased.	Different		64300100	100497

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
237	516		Different	From the funds in Specific Appropriation 516, \$560,132 in recurring funds from the Social Services Block Grant Trust Fund is provided for child protection teams. This funding must be allocated to child protection teams to ensure each team is funded at the Fiscal Year 2020-2021 contract amount.	64300100	100655
238	518	From the funds in Specific Appropriation 518, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	Different	From the funds in Specific Appropriation 518, \$270,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	64300100	100778
239	518	From the funds in Specific Appropriation 518, \$275,000 in nonrecurring funds from the General Revenue Fund is provided to Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (HB 2887).	Appropriations Projects - Refer to budget spreadsheet		64300100	100778
240	519		Appropriations Projects - Refer to budget spreadsheet	Funds in Specific Appropriation 519, \$6,216,498 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1321), is provided to the Poison Control Centers of Florida.	64300100	102936
241	521	From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	64300100	103629
242	521	From the funds in Specific Appropriation 521, up to \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Different	From the funds in Specific Appropriation 521, \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, \$926,115 shall be placed in reserve. The Department of Health is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	64300100	103629

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Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
243	531	From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$3,014,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Similar	From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided for the implementation of a customer service solution for the Division of Medical Quality Assurance. Of these funds, \$3,014,100 shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	64400100	100777
244	532		Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 532, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (Senate Form 1778).	64400100	100778
245	535A		Different	From the funds in Specific Appropriation 535A, the department shall implement the dental student loan repayment program pursuant to the provisions of section 381.4019, Florida Statutes.	64400100	105404
246	VETERANS' AFFAIRS, DEPARTMENT OF				50000000	000000
247	553A	Funds in Specific Appropriation 553A are provided to the Department of Veterans' Affairs for fixed capital outlay needs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County.	Different		50100100	080007
248	559A	Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Identical	Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	50100400	100781

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
INITIAL PROVISO SIDE BY SIDE**

Row	GAA Line Item	House Bill 5001		Senate Bill 2500	Budget Entity	Approp Cat
249	567A	From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Florida Veterans Legal Helpline (HB 3053)..... 500,000 K9s For Warriors (HB 3581)..... 375,000 SOF Missions - Suicide Prevention (HB 3655)..... 150,000 Florida Veterans Foundation Veterans in Crisis Emergency Fund (HB 2559)..... 122,500 Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 2849)..... 87,500	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects: Florida Veterans Legal Helpline (Senate Form 1264)..... 250,000 Veterans in Crisis Emergency Fund (Senate Form 1268)..... 245,000 K9s For Warriors (Senate Form 1399).....250,000 Five Star Veterans Center Homeless Housing and Re-Integration Project (Senate Form 1506)..... 250,000 Northeast Florida Fire Watch (Senate Form 1555)..... 250,000 Alternative Treatment Options for Veterans (Senate Form 1830)..... 200,000 The Transition House, Inc. - Homeless Veterans Program Osceola (Senate Form 1860)..... 250,000	50100700	100778
250	569A	From the funds in Specific Appropriation 569A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to K9 Partners for Patriots - Training Facility (HB 3963).	Appropriations Projects - Refer to budget spreadsheet	From the funds in Specific Appropriation 569A, nonrecurring funds from the General Revenue Fund are provided for the following projects: City of Sunrise Veterans and Senior Repurposing of Facility (Senate Form 1199)..... 200,000 K9 Partners for Patriots (Senate Form 1858)..... 250,000	50100700	140085
251	569B		Different	From the funds in Specific Appropriation 569B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.	50100800	050687
252	569C		Different	From the funds in Specific Appropriation 569C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.	50100800	050688
253	571	From the funds in Specific Appropriation 571, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneurship Program and the Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Different		50100800	050690

**Appropriations Subcommittee on Health and Human Services
Back of Bill Side by Side**

Row #	House Bill 5001		Senate Bill 2500	Section	Budget Entity	Approp Cat
1	SECTION 11. The nonrecurring sums of \$5,000,000 from the General Revenue Fund and \$1,660,744 from trust funds provided for health care programs in chapters 2020-111 and 2020-9, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in HB 5003. This section is effective upon becoming a law.	Different		11	00000000	000000
2		Different	SECTION 12. The nonrecurring sum of \$5,857,709 from the General Revenue Fund provided for health care programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.	13	00000000	000000
3		Different	SECTION 39. The unexpended balance of funds in Specific Appropriation 176, chapter 2020-111, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	25	68000000	000000
4	SECTION 30. The nonrecurring sum of \$19,972,182 from the Medical Care Trust Fund provided in Specific Appropriation 185 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is reappropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$10,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for operations and maintenance of an integration platform and integration services for existing systems and new modules. These funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. This section shall take effect July 1, 2021.	Different	SECTION 40. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for the core fiscal agent procurement. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2021.	25	68000000	000000 102085
5		Different	SECTION 41. From the funds appropriated to the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Elder Affairs, and the Department of Health in Specific Appropriations 181 through 186, 201 through 228, 249, 264, 333, 406, and 532 of chapter 2020-111, Laws of Florida, the sum of \$463,926,266 in funds from the General Revenue Fund and \$11,150,000 in funds from the Tobacco Settlement Trust Fund which are held in unbudgeted reserve shall revert immediately to the General Revenue Fund and the Tobacco Settlement Trust Fund, respectively. This section is effective upon becoming a law.	25	68000000	000000
6		Different	SECTION 42. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 42 of chapter 2020-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	25	68000000	000000
7		Different	SECTION 43. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 5 of chapter 2020-134, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	25	68000000	000000
8	SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2020-111, Laws of Florida, the sum of \$52,192,828 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.	Different		25	68000000	000000

**Appropriations Subcommittee on Health and Human Services
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Row #	House Bill 5001		Senate Bill 2500	Section	Budget Entity	Approp Cat
9	SECTION 31. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 201 through 228 of chapter 2020-111, Laws of Florida, the sum of \$342,768,961 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.	Different		25	68501400	000000
10	SECTION 32. From the funds appropriated in chapter 2020-111, Laws of Florida, to the Department of Children and Families in Specific Appropriation 333, the sum of \$340,279 in general revenue funds that is held in unbudgeted reserve; the Department of Health in Specific Appropriation 532, Laws of Florida, the sum of \$710,900 in general revenue funds that is held in unbudgeted reserve; the Department of Elder Affairs in Specific Appropriation 406, the sum of \$3,396,287 in general revenue funds that is held in unbudgeted reserve; the Agency for Persons with Disabilities in Specific Appropriation 249, the sum of \$60,877,675 in general revenue funds that is held in unbudgeted reserve; and the Agency for Persons with Disabilities in Specific Appropriation 264, the sum of \$3,646,071 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.	Different		25	68501400	000000
11	SECTION 33. From the funds appropriated in Specific Appropriation 215 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration, \$600,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Different		25	68501400	000000
12	SECTION 34. The sum of \$600,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2020-2021 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.	Different		25	68501400	000000
13	SECTION 35. The nonrecurring sums of \$3,451,530 from the General Revenue Fund and \$6,848,470 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2020-2021 for the operational support of the Healthy Start Program. Any unexpended balance of funds appropriated under this section shall revert after June 30, 2021 and is appropriated to the Agency for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.	Different		25	68501400	000000
14		Different	SECTION 44. The unexpended balance of funds in Specific Appropriation 249, chapter 2020-111, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2021-2022 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes.	25	68501400	000000
15	SECTION 36. The unexpended balance of funds from the Federal Grants Trust Fund, provided to the Department of Children and Families in Specific Appropriations 319 and 375, chapter 2020-111, Laws of Florida, for the purpose of implementing evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for family foster home enhancements; Qualified Residential Treatment Program transition support; Qualified Residential Treatment Program assessments; evidence-based prevention services; continuous quality improvement, fidelity monitoring and evaluations; technology implementation; and, regional technical assistance.	Different	SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in the Federal Grants Trust Fund in Specific Appropriations 319 and 375 of chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-22 in the Lump Sum - Family First Prevention Services Act appropriation category (090420) The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.	25	60000000	000000
16	SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330, chapter 2020-111, Laws of Florida, for child welfare performance incentive pilot projects, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical	SECTION 48. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330 of chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.	25	60000000	000000

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Row #	House Bill 5001		Senate Bill 2500	Section	Budget Entity	Approp Cat
17	SECTION 38. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG# 2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical	SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	25	60000000	000000
18	SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460 for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	Identical	SECTION 47. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.	25	60000000	000000
19	SECTION 40. The nonrecurring sum of \$16,140,278 from the General Revenue Fund is provided to the Department of Children and Families for Fiscal Year 2020-2021 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.	Different		25	60000000	000000
20		Different	SECTION 49. The unexpended balance of funds provided in Specific Appropriation 412A of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.	25	60000000	000000
21	SECTION 41. The nonrecurring sum of \$2,100,000 from the General Revenue Fund is appropriated for Fiscal Year 2020-2021 to the Department of Elder Affairs to cover projected deficits in the Program of All-Inclusive Care For The Elderly (PACE) Program. This section is effective upon becoming law.	Different	SECTION 50. The nonrecurring sum of \$5,500,841 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.	25	65000000	000000
22		Different	SECTION 51. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations. This section shall take effect July 1, 2021.	25	65000000	000000
23	SECTION 42. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 475 of chapter 2020-111, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use Medical Marijuana Treatment Center application reviews shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	Different		25	65000000	000000
24		Different	SECTION 53. The unexpended balance of funds from the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriations 451, 452, 475, 476, and 508 for Fiscal Year 2020-2021 in the contracted services and grants and aids contracted services categories shall revert and is appropriated to the Department for Fiscal Year 2021-2022 for the same purpose.	25	64000000	000000

**Appropriations Subcommittee on Health and Human Services
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Row #	House Bill 5001		Senate Bill 2500	Section	Budget Entity	Approp Cat
25	SECTION 43. The unexpended balance of funds from the Grants and Donations Trust Fund in Section 36 of chapter 2020-111, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	Different		25	64000000	000000
26		Different	SECTION 54. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic relief and related activities between the Department of Health and Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	25	64000000	000000
27		Different	SECTION 55. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veteran's Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section shall take effect upon becoming a law.	25	64000000	000000
28	SECTION 46. The unexpended balance of funds provided in Specific Appropriation 452, chapter 2020-111, Laws of Florida, to the Department of Health for Florida's Vision Quest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (HB 3833).	Similar	SECTION 52. The unexpended balance of recurring and nonrecurring funds provided in Specific Appropriation 452 including Senate Form 1657 of chapter 2020-111, Laws of Florida, to the Department of Health for VisionQuest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (Senate Form 1408).	25	64000000	000000
29	SECTION 44. The nonrecurring sum of \$2,214,239 from the Grants and Donations Trust Fund is appropriated for Fiscal Year 2020-2021 to the Department of Health in the Transfer to Florida Agricultural and Mechanical University (FAMU) - Division of Research category, pursuant to section 381.986(7)(d), Florida Statutes, for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities. This section shall take effect upon becoming a law.	Similar	SECTION 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0618, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.	45	64000000	000000
30	SECTION 45. The nonrecurring sum of \$4,426,818 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2020-2021 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming a law.	Similar	SECTION 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0619, Bureau of Public Health Pharmacy Florida and Department of Corrections agreement, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.	45	64000000	000000